

FY 14 Budget Adoption Request

presented to

***Somerset Community College
Board Of Directors***

July 30, 2013



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KENTUCKY COMMUNITY & TECHNICAL COLLEGE SYSTEM

FY14 BUDGET

Preliminary Approval

On May 30, 2013, the SCC Board of Directors approved an initial FY 14 budget request in the amount of \$67,707,300.00. This approval was given with the understanding that modifications might continue to be made to the budget request as directed by KCTCS.



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FY14 BUDGET

Initial Request vs. Final Budget

	INITIAL FY 14 BUDGET REQUEST	FINAL FY 14 BUDGET	VARIANCE
Unrestricted – 01 Funds	\$33,560,300.00	\$33,560,300.00	\$0.00
Restricted (05, 09, 11 & 12 Funds)	\$34,147,000.00	\$34,147,000.00	\$0.00
Total FY14 Budget Request:	\$67,707,300.00	\$67,707,300.00	\$0.00



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FY14 BUDGET ADOPTION REQUEST

As KCTCS did not mandate any modifications to the FY14 budget proposal, SCC would like to request that the Board of Directors *adopt* the FY14 final budget in the amount of \$67,707,300.00.



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Questions or Comments



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