

2016-17 Resource Requests: Units for Final Rank									
Grouping	Request Rank Number	Title	Planning Unit Name	Resource Rank	Type of Funds: Recurring	Nonrecurring	Location	Total Request Amount	Description
Business & Professional Services									
Business & Professional Services	1	Cosmetology Instructors	Business & Professional Services	High	Yes	No	Somerset and London	\$84,000.00	This request is to replace a retired instructor and add an instructor to London that will allow the program to meet mandatory instructor requirements for Kentucky State Board of Cosmetology,
Business & Professional Services	2	Cosmetology Software	Business & Professional Services	High	No	Yes	London, Somerset and Clinton locations	\$1,500.00	This request is to purchase software that will match current textbook information. The current software we are using is being phased out and will no longer be accessible.
Business & Professional Services	3	Walk-in Freezer	Business & Professional Services	High	No	Yes	McCreary Center	\$30,000.00	This request is for a walk-in freezer for the culinary program at the McCreary Center to be located in the space adjacent to the culinary lab (formerly the art studio). The space will house the walk-in freezer and storage space. This is necessary in order to store the amount of frozen food necessary to provide quality culinary instruction.
Business & Professional Services	4	Professional Development	Business & Professional Services	High	No	Yes	McCreary Center	\$5,000.00	This request is to attend the American Culinary Federation Conference.
Business & Professional Services	5	Professional Development	Business & Professional Services	High	No	Yes	McCreary Center	\$2,000.00	This request is to attend the National Restaurant Association Conference.

Business & Professional Services	6	Cosmetology	Business & Professional Services	High	No	Yes	Somerset	\$3,800.00	This request is for a portable sink that will not require any modifications to the existing structure.
Business & Professional Services	7	Meat Saw	Business & Professional Services		No	Yes	McCreary Center	\$1,500.00	This request is for a meat saw for the Culinary Arts Program at the McCreary Center.
Business & Professional Services	8	China	Business & Professional Services	Medium	No	Yes	McCreary	\$8,000.00	This request is for CUL 290 course and for various events at the college.
Business & Professional Services	9	Sous Vide	Business & Professional Services	Medium	No	Yes	McCreary Center	\$1,500.00	This request is for a sous vide machine that provides a new scientific method of preparing meats cooked to exact temperature.
Business & Professional Services	10	Griddle	Business & Professional Services	Low	No	Yes	McCreary Center	\$1,000.00	This request is for a griddle to demonstrate proper cooking instruction.
Business & Professional Services	11	Professional Development	Business & Professional Services	Low	No	Yes	London, Somerset and Clinton	\$8,000.00	Professional development necessary to renew license for all instructors in the cosmetology program.
Business & Professional Services	12	Ice Block Machine	Business & Professional Services		No	No	McCreary Center		Preparation of ice blocks for Garde Manger. Ice blocks for students to learning ice carvings.
Career & Technical Education									
Career & Technical Education	1	PD for the Division	Career & Technical Education	High	No	Yes	Laurel and Somerset	\$77,750.00	
Career & Technical Education	2	Software Maintenance for CMM, Collision Repair, and Diesel	Career & Technical Education	High	No	Yes	Laurel and Somerset	\$12,550.00	

Career & Technical Education	3	Equipment for Air Conditioning	Career & Technical Education	High	No	Yes	Laurel	\$2,600.00	Purchase a Magnetic brake for teaching students how to make duct fittings. \$2600
Career & Technical Education	4	Equipment for Engineering and Electronics/Electrical Technology	Career & Technical Education	High	No	Yes	Somerset	\$9,500.00	Programmable Logic Controller Software (RSlogix 500) \$2,300 3 Micrologix 1500 PLC's \$6,350;
Career & Technical Education	5	Equipment for Construction Technology	Career & Technical Education	High	No	Yes	Laurel	\$8,800.00	Two Honda Generators: Honda EU2000i - 1600 Watt Portable Inverter Generator (50 state model) Total \$2,200, Trailer (Enclosed): Cargo Trailer\$2,800, Various Hand Tools:Framing Squares, Speed Squares, Chalk lines, Utility Knives, Etc...\$2,000, Budget Increase\$1,800;
Career & Technical Education	6	Equipment for Diesel	Career & Technical Education	High	No	Yes	Somerset	\$34,000.00	20 Ton Hydraulic Press \$9,000, Valve Spring Tester \$1,350, Lifting Chains to meet current safety standards \$3,000, Bench grinder and stand \$1,750, Two

									Storage Containers, \$ 6,600,
Career & Technical Education	7	Equipment for Automotive Technology	Career & Technical Education	High	No	Yes	Somerset	\$9,000.00	Bench lathe \$9,000
Career & Technical Education	8	Equipment for Welding	Career & Technical Education	High	No	Yes	Laurel	\$140,700.00	Two Lincoln E-Cell Robotic Welders - \$55,000 each Total \$130,000, Three Computers for students \$2,600 each Total \$7,500, Two Cougar Push-Pull Welding Guns, Air-Cooled - K2704-2 - \$3,200,
Career & Technical Education	9	Equipment for Aviation	Career & Technical Education	High	No	Yes	Somerset	\$18,700.00	Aircraft Scales - \$3,500, Flight Simulator - \$ 6,400, DJI Inspire Pro – UAS – New courseware being offered to address the explosion of unmanned aircraft systems. - \$8,800
Career & Technical Education	10	Equipment for Engineering and Electronics/Electrical Technology	Career & Technical Education	High	No	Yes	Laurel	\$167,550.00	Kuka Robot trainer \$52,000, Lab volt Rotating Machinery trainer \$62,900, Amatrol simulation Software trainers \$16,400, Meclab Package that is complete with all hardware and software. \$36,250;
Career & Technical Education	11	Equipment for CMM	Career & Technical Education	High	No	Yes	Somerset	\$143,000.00	Wire EDM

Career & Technical Education	12	Equipment for IMT	Career & Technical Education	High	No	Yes	Somerset	\$27,000.00	19 Computers for use in the Fluid Power Lab
Career & Technical Education	13	Equipment for Welding	Career & Technical Education	Medium	No	Yes	Somerset	\$24,750.00	Lincoln MINIFLEX Mobile Fume Extractor - \$2,800, Victor VCM 201 Track Torch with 8' Track - \$5,000, Victor Cutting Torch Outfit - \$700, Dual Cylinder Cart - \$250, Jobsite tool storage cabinet - \$2000, Five Computers for students \$2,800 each Total \$14,000
Career & Technical Education	14	Equipment for 3D Printing	Career & Technical Education	Medium	No	Yes	Somerset	\$20,000.00	Computer hardware to upgrade video processing and scanning capabilities of existing computer systems, for use with 3D printing, Pre-Engineering, Visual Communications, Welding, Machine Tool, Nursing, Recruiting, Math/Science and other programs. Estimated Request total:\$5,000, Additive manufacturing (aka 3D printing) expansion equipment and materials, Pre-Engineering, Visual Communications,

									Welding, Machine Tool, Nursing, Math/Science and other programs. Estimated Request total: \$15,000;
Career & Technical Education	15	Equipment for Welding	Career & Technical Education	Medium	No	Yes	Laurel	\$61,500.00	Hydraulic Initial Pinch Plate Bending Machine and attachments - \$55,000, Baileigh Dual Miter BS-350M Band Saw - \$6,500;
Career & Technical Education	16	Equipment for Welding	Career & Technical Education	Low	Yes	Yes	Somerset	\$114,000.00	FANUC Education Training Package - \$25,000, Hydraulic Initial Pinch Plate Bending Machine - \$27,000, Exhaust System for 15 welding booths - \$20,500, Upgrade Scott Stringer's position from Instructional Specialist to Instructor. \$41,500
Career & Technical Education	17	Equipment for CMM	Career & Technical Education	Low	No	Yes	Somerset	\$52,700.00	Rapid Lap or Polishing Machine \$36,000, Drill Press \$8800, Belt Sander Machine \$3100, 3 Pedestal Grinders: \$1600 each Total \$4,800,
Career & Technical Education	18	Equipment for Aviation	Career & Technical Education	Low	No	Yes	Somerset	\$227,350.00	Teardown Engine – \$28,000, Avionics Trainer –

									<p>\$35,500,</p> <p>Runnable turbine Engine – \$90,000,</p> <p>EFIS trainer – Updated equipment to meet current industry requirements. - \$40,500,</p> <p>10 Solder Stations - Cost: \$135.00 each; Total cost: \$1,350,</p> <p>Air-Cycle Trainer – \$32,000;</p>
Humanities, Fine Arts & Social Sciences									
Humanities, Fine Arts & Social Sciences	1	Upgrade and Replace obsolete faculty computers	Humanities, Fine Arts & Social Sciences	High	Yes	No	Campuses	\$4,500.00	Purchase three Dell Latitude laptop computers to upgrade faculty computers.
Mathematics & Natural Sciences									
Mathematics & Natural Sciences	1	Laboratory equipment upgrades	Mathematics & Natural Sciences	High	No	Yes	Somerset and Laurel	\$16,341.00	To update lab based anatomy and physiology equipment at Somerset and Laurel.
Assessment									
Assessment	1	Full time Assessment Assistant	Assessment	High	Yes	No	Somerset/Laurel	\$35,000.00	In order to expand testing services a full time testing specialist will be needed to assist with proctoring exams and inputting data in an efficient and timely manner.
Health Sciences									
Health Sciences	14	AED	Health Sciences	High	No	Yes	Laurel North	\$1,390.50	AED for the Laurel Fitness Center
Health Sciences	26	Four treadmills	Health Sciences	Medium	No	Yes	Somerset North	\$21,380.00	Four treadmills
Health Sciences	27	Four televisions	Health Sciences	Medium	No	Yes	Somerset North	\$1,516.00	Four televisions
Health Sciences	28	Relocate Laurel Fitness Center	Health Sciences	Medium	No	Yes	Laurel North	\$10,000.00	Relocate the Laurel Fitness Center.
Health Sciences	36	Professional Development	Health Sciences	Low	No	Yes	Somerset North		Registration and expenses for attending

Clinical Laboratory Technician	17	<i>MTS Website Subscription</i>	<i>Clinical Laboratory Technician</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$995.00</i>	<i>This website is used by freshmen and sophomore MLT students. The website is used to access comprehensive on-line resources for every department in the laboratory. The material can be used by the instructor to incorporate information into lectures. This website can also be used to provide continuing education to previous graduates and clinical faculty.</i>
Clinical Laboratory Technician	18	<i>MediaLab Exam Simulator Website Access</i>	<i>Clinical Laboratory Technician</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$715.00</i>	<i>Media Lab Exam Simulator Website is an online tool for national certification exam review. Students can take unlimited, randomized practice test that follow the content breakdown of major certification exams and also focuses on specific subject areas.</i>
Clinical Laboratory Technician	21	<i>Professional Development</i>	<i>Clinical Laboratory Technician</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$3,500.00</i>	<i>Clinical Laboratory Educator's Conference (CLEC) is a national annual conference for laboratory faculty and program directors. The conference presents the latest information in the laboratory field. The conference is important in helping the faculty present the latest information to the MLT student.</i>

Physical Therapist Assistant	15	<i>Professional Development and Related Travel Expenses</i>	<i>Physical Therapist Assistant</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset - North</i>	<i>\$10,000.00</i>	<i>Professional development and related travel for three faculty members. This is especially critical as the program prepares for its next accreditation visit.</i>
Physical Therapist Assistant	35	<i>Hoggan Scientific Strength/ROM Equipment Package</i>	<i>Physical Therapist Assistant</i>	<i>Medium</i>	<i>No</i>	<i>No</i>	<i>Somerset - North</i>	<i>\$20,719.00</i>	<i>Hoggan Scientific Strength / Range of Motion Equipment Package. New technology to objectively measure strength and range of motion. To be utilized in PTA 150 and PTA 220.</i>
Practical Nursing									
Practical Nursing	9	<i>Replacement Faculty Member</i>	<i>Practical Nursing</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Somerset</i>		<i>The faculty member will replace a vacancy brought about by retirement of the faculty member previously in the position.</i>
Practical Nursing	20	<i>Professional Development</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset/Laurel/Cinton</i>		<i>Allow for professional development opportunities for PN faculty/staff. To include such offerings as improvement in teaching methods, Blackboard/technology updates, etc. to improve student learning outcomes. The Kentucky Board of Nursing has also implemented a regulation requiring faculty have professional development and training on the</i>

									<i>implementation of simulation.</i>
Practical Nursing	23	<i>Birthing Simulator</i>	<i>Practical Nursing</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>London</i>		<i>As clinical sites for the PN program are becoming harder to access, the Birthing Simulator will ensure the Laurel PN students obtain the necessary training as required by KCTCS and KBN.</i>
Practical Nursing	24	<i>Welch Allyn SPOT Vital Signs w/NIBP, Pulse Ox, and Temp with monitor stand</i>	<i>Practical Nursing</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>As clinical sites for the PN program are becoming harder to access, the Welch Allyn SPOT vital signs machine and stand will ensure the Somerset PN students obtain the necessary training as required by KCTCS and KBN.</i>
Practical Nursing	25	<i>Cardiopulmonary System and Tracheostomy Teaching Torso</i>	<i>Practical Nursing</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Clinton</i>		<i>The cardiopulmonary system and the tracheostomy teaching torso will enhance learning in the classroom to relate to real "hands-on" experiences.</i>
Practical Nursing	29	<i>Intramuscular Injection SIM</i>	<i>Practical Nursing</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>		<i>The equipment will help the student to apply the knowledge obtained in the classroom to "hands-on" learning experiences.</i>
Practical Nursing	31	<i>Synergy Beds (2)</i>	<i>Practical Nursing</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>The two (2) Snergy beds would be to replace two (2) beds that are "worn" out in the PN/nurse aide labs in Somerset.</i>
Practical Nursing	32	<i>Model Torso with Open Back</i>	<i>Practical Nursing</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>The Model Torso with open back will enhance learning in the classroom to relate</i>

									to real "hands-on" experiences.
Practical Nursing	33	<i>Seymour II Wound care model</i>	<i>Practical Nursing</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>As clinical sites for the PN program are becoming harder to access, the Seymour II wound Care Model will ensure the Somerset PN students obtain the necessary training as required by KCTCS and KBN.</i>
Radiography									
Radiography	1	<i>Quantum Overhead Radiographic Room/Equipment</i>	<i>Radiography</i>	<i>High</i>	<i>No</i>	<i>No</i>	<i>Room 204 Student Commons Building Somerset-North</i>	<i>\$69,950.00</i>	<i>Quantum overhead radiographic equipment; with high-frequency generator, ceiling mount tube, automatic exposure control, floating table top, reciprocating Bucky, sensing cassette tray, vertical wall stand with AEC, sensing tray, and reciprocating Bucky.</i>
Radiography	2	<i>Kodak M5CW Automatic Film Processor</i>	<i>Radiography</i>	<i>High</i>	<i>No</i>	<i>No</i>	<i>Room 204 Student Commons Building Somerset-North</i>	<i>\$12,900.00</i>	<i>This Kodak automatic film process is to replace our current film processor which is 13 years old and is consistently jamming and breaking. Besides the motor drive, the primary functioning parts of an automatic process are rubber coated rollers and a large set of plastic cogs. Due to its age, our current processor's cogs have become brittle and break often. The rubber on the rollers have hardened and do not transport film</i>

								<p><i>properly, resulting in jamming and loss of film; and even when it does process properly, the rollers and guide shoes leave artifacts on the film.</i></p> <p><i>The quote of \$12,900 is for a refurbished unit; which is approximately 1/3 of the cost for a new unit. While Kodak no longer manufactures this model, it is still supported by our current service company and parts are readily available, both new and used, on the secondary market.</i></p> <p><i>Of the 15 radiography programs in the state, ours is the only program that still has a functioning darkroom; thereby illustrating the unique value of Somerset Community College in educating radiographers. It is very important that we maintain this mode of instruction since students are still responsible for conventional film/screen and darkroom concepts on their boards. While none of our clinical</i></p>
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								<p>sites still have conventional darkroom and film processing, our students have the unique opportunity work in film/screen/darkroom situations which can still be found in some clinics, physicians offices, and other healthcare provider settings. This experience will become even more important when we start offering a certificate in Medical Office Radiography, since limit x-ray machine operators are most likely to encounter conventional film/screen/darkroom in the workplace.</p> <p>The purchase of this automatic film processor will contribute increasing student access and their success. The purchase will also address a need for conventional film experience that our graduates will have to be responsive to the specific needs of certain employers. Finally, this purchase will increase the student's learning experience and make</p>
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									them more marketable, thereby enhancing the economic and workforce development of the commonwealth.
Surgical Technology									
Surgical Technology	11	Laparoscopic Instrument Tray	Surgical Technology	High	No	Yes	Somerset North	\$9,250.00	Laparoscopic Instrument Tray
Surgical Technology	22	Professional Development	Surgical Technology	High	No	Yes	Somerset North		Attendance by Program/Clinical Coordinator for the AST National Conference.
Contact Center									
Contact Center	1	New computers	Contact Center	Medium	No	Yes	Hal Rogers Student Commons	\$4,800.00	Solution Center has had the same computers since inception in December 2009. We have had IT work on our equipment repeatedly but they are at the point that the issues we are experiencing can only be resolved by replacement. Currently 4 of the 7 computers in the Call Center need to be replaced. The others will be upgraded in the hopes that this will resolve the issues they are encountering.
Distance Education									
Distance Education	1	Distance Education - New ITV equipment for two classrooms	Distance Education	High	No	Yes	Somerset Campus (Cooper 108) and Laurel Campus (Laurel 116)	\$7,000.00	ITV projector, mic, camera and tandberg unit for SCC Cooper 108 and SCC Laurel 116
Distance Education	2	Classroom/Lab Technology Replacements and Upgrades (SCC Centers)	Distance Education	High	No	Yes	SCC Clinton, SCC Russell and SCC McCreary Centers	\$52,525.00	Computer replacements (Clinton 210 (25), McCreary B2 106 (25)) 50@950 = \$47,500

									<p>Memory upgrades (Russell 111, 121, 122) 75 @ 50= \$3,750</p> <p>Projectors, mounts and screens (Clinton 104, 204; McCreary 104, 117; Russell 119, 121) 6@775= \$4,650</p>
Distance Education	3	<i>Technology Replacement and Additions</i>	<i>Distance Education</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Clinton, McCreary, Russell and Casey Centers</i>	<i>\$39,250.00</i>	<p>10 computers- Russell Center Learning Commons (\$9,750)</p> <p>10 computers- Clinton Center Learning Commons (\$9,750)</p> <p>10 computers- McCreary Center Learning Commons (\$9,750)</p> <p>4 eTutor stations- computer, dual monitors, document camera, desk, chair, microphone, webcam @ \$2,500 per (\$10,000)</p>
Information Technology									
Information Technology	1	<i>Classroom/Lab Technology Replacements and Upgrades (Non-Program Specific)</i>	<i>Information Technology</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$108,875.00</i>	<i>Lab Upgrades at various Campuses</i>
Information Technology	2	<i>Classroom/Lab Technology Replacements and Upgrades (Technical Program Areas)</i>	<i>Information Technology</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$156,575.00</i>	<i>Upgrades at various campuses</i>
Information Technology	3	<i>Network Technology</i>	<i>Information Technology</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$84,800.00</i>	<i>Network upgrades</i>

		<i>Upgrades/Replacements</i>							
Information Technology	4	<i>Faculty/Staff Technology Replacements/Upgrades</i>	<i>Information Technology</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>College-wide</i>	<i>\$29,250.00</i>	<i>Replacement and upgrade of 30 faculty/staff computers as part of annual refresh plan.</i>
Information Technology	5	<i>Professional Development/Continuing Education</i>	<i>Information Technology</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$5,000.00</i>	<i>Funds to purchase access to an online technical training resource for our IT staff.</i>
Learning Commons									
Learning Commons	1	<i>Math Instructional Specialist - Laurel Learning Commons</i>	<i>Learning Commons</i>	<i>High</i>	<i>Yes</i>	<i>No</i>		<i>\$30,000.00</i>	<i>Hiring of a math instructional specialist for the Laurel Learning Commons to replace unfilled math instructional specialist vacancy.</i>
Learning Commons	2	<i>Instructional Specialist for Learning Commons at Centers</i>	<i>Learning Commons</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Centers</i>	<i>\$35,000.00</i>	<i>A full-time instructional specialist is needed to travel to the Learning Commons locations at our Centers to provide Learning Commons support services to our students and faculty. This specialist is also needed to assist with ITV operations and IT student support at our Centers.</i>
Learning Commons	3	<i>Learning Commons - Technology Replacement and Upgrades</i>	<i>Learning Commons</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>College-Wide</i>	<i>\$76,500.00</i>	<i>Technology replacement and upgrades:</i> <i>Learning Commons Labs</i> <i>30 new computers - Laurel Learning Commons (\$29,250)</i> <i>10 new computers - Russell Center</i>

									<i>Learning Commons (\$9,750)</i> <i>10 new computers - Clinton Center Learning Commons (\$9,750)</i> <i>10 new computers - McCreary Center Learning Commons (\$9,750)</i> <i>10 thin-client machines - Somerset Learning Commons, Learning Lab @ 300 per (\$3,000)</i> <i>Distance Tutoring</i> <i>6 eTutor stations - computer, dual monitors, document camera, desk, chair, microphone, webcam @ \$2,500 per (\$15,000)</i>
OIER									
OIER	1	<i>Surface Pros for Employees of OIER</i>	<i>OIER</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>Purchase Surface Pros for remainder of OIER Staff.</i>
Professional & Organizational Development									
Professional & Organizational Development	1	<i>Online, On-Demand Professional Development Resources</i>	<i>Professional & Organizational Development</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$3,500.00</i>	<i>Purchase college-wide annual subscription to online on-demand training resources for faculty and staff. These online resources include access to Magna Commons, a digital library of over</i>

									150 online seminars covering a wide variety of topics, access to 20-Minute Mentor Commons, a collection that provides over 100 video-based programs providing quick solutions to common classroom challenges, and access to Magna's Just-in-Time Learning series focusing on topics important to higher education.
Student Affairs									
Student Affairs	2	Convert BAI to a Coordinator's position.	Student Affairs	High	Yes	No	Financial Aid	\$5,903.00	Convert BAI to a Coordinator's position.
Student Affairs	4	Replace computers	Student Affairs	High	Yes	Yes	Admissions/Records	\$6,500.00	Replace seven outdated computers within Student Affairs.
Student Affairs	5	Increase recruiting budget	Student Affairs	High	Yes	No	Recruiting	\$5,000.00	Increase the recruitment budget by \$5,000 to purchase promotional items such as ink pens, string bags, pennants, etc.
Student Affairs	6	Convert part-time to full-time Coordinator	Student Affairs	High	Yes	No	Financial Aid	\$8,908.00	Convert one part time to full time position. This position coordinates work study program and R2T4 which are crucial areas to Financial Aid and the college. This position is currently performing duties of a Coordinator.
Student Affairs	7	Conversion of part-time employee to full-time Student Affairs II	Student Affairs	High	Yes	No	Financial Aid	\$2,539.00	To convert one part-time employee to full-time Student Affairs II.
Student Affairs	8	Federal Student Aid Conference	Student Affairs	High	No	Yes	Financial Aid	\$1,300.00	Travel to Federal Student Aid Conference for better

									professional development: \$650 per employee for two employees for a total of \$1300.
Admissions									
Admissions	1	Student Affairs staff person	Admissions	High	Yes	No	Admissions/Records	\$38,181.00	One full time admissions/records staff person to coordinate On Base digital records.
Disability Services									
Disability Services	3	AHEAD (Association of Higher Education and Disability) Conference	Disability Services	High	No	Yes	Disability Services		Two employees to attend the ADA National Conference (AHEAD) in July 2016 in Indiana to keep them updated on current ADA guidelines and to network. \$1350
Student Records									
Student Records	1	Student Affairs staff person	Student Records	High	Yes	No	Admissions/Records	\$38,181.00	One full time admissions/records staff person to coordinate OnBase digital records.
Workforce Solutions									
Workforce Solutions	1	KY FAME Equipment for new lab	Workforce Solutions	High	No	Yes		\$1,810,000.00	This equipment is to furnish a new KY FAME lab.
Business Affairs									
Business Affairs	1	Computer Upgrades	Business Affairs	Medium	No	Yes		\$2,000.00	
Business Affairs	2	FMLA Training	Business Affairs	Medium	No	Yes	Somerset North	\$199.00	To buy online webinar for training of HR staff on Family Medical Leave Act (FMLA).
Business Affairs	3	Excel Training	Business Affairs	Medium	No	Yes	Somerset and Laurel	\$1,440.00	Excel training for Business Office, HR, and Payroll staff through Lynda.com. These are self-paced, online training tutorials with practice exercises that can be viewed and accessed anytime during the

									subscription period. The estimated cost includes access for 4 staff members throughout the year.
Institutional Advancement									
Institutional Advancement	1	Print Shop Technician	Institutional Advancement	High	Yes	No	Print Shop		This request is for SCC's Print Shop to replace the current temporary Print Shop Assistant's position with a full-time position called Print Shop Technician. Currently we are spending \$25,417.08 for our temporary print shop assistant and by making this position full-time, we would increase payroll by \$7,028.72 due to offering benefits.
Maintenance and Operations									
Maintenance and Operations	1	M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,254.24	Replace position lost in budget cuts.
Maintenance and Operations	2	2nd M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	3	M & O Worker Laurel North	Maintenance and Operations	High	Yes	No	Laurel North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	4	M & O Worker Laurel South	Maintenance and Operations	High	Yes	No	Laurel South	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	5	M & O Worker Clinton Center	Maintenance and Operations	High	Yes	No	Clinton Center	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	6	M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	7	2nd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	8	3rd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset south	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	9	4th M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Laurel North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	10	M & O Part Time Temp	Maintenance and Operations	High	Yes	No	McCreary Center	\$9,233.00	To replace position lost with budget cuts.
Maintenance and Operations	11	2nd Part Time Temp	Maintenance and Operations	High	Yes	No	Laurel South	\$9,233.00	To replace position lost with budget cuts.

Maintenance and Operations	12	<i>Budget Increase</i>	<i>Maintenance and Operations</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>All</i>	<i>\$159,292.99</i>	<i>Request \$159,292.99 be returned to supply dollars for Operations budgets to return them to the level they were before budget cuts (2011).</i>
Maintenance and Operations	13	<i>Security Cameras and Lighting</i>	<i>Maintenance and Operations</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>All</i>	<i>\$300,000.00</i>	<i>Purchase security cameras and additional lighting for corrections needed per EHS visit.</i>