

FY 18 Budget Adoption Request

presented to

***Somerset Community College
Board Of Directors***

August 10, 2017



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FY18 BUDGET

Preliminary Approval

On May 18, 2017, the SCC Board of Directors approved an initial FY 18 budget request in the amount of \$60,652,600. This approval was given with the understanding that modifications might continue to be made to the budget request as directed by KCTCS.

FY18 BUDGET

Initial Request vs. Final Budget

	INITIAL FY 17 BUDGET REQUEST	FINAL FY 17 BUDGET	VARIANCE
Unrestricted – (01, 05 & 09 Funds)	\$31,698,100.00	\$31,698,100.00	\$0.00
Restricted (11 & 12 Funds)	\$28,954,500.00	\$28,954,500.00	\$0.00
Total FY17 Budget Request:	\$60,652,600.00	\$60,652,600.00	\$0.00

FY18 BUDGET

Modifications per KCTCS

There were no modifications mandated by KCTCS to the FY18 budget proposal.

FY18 BUDGET *ADOPTION REQUEST*

SCC would like to request that the Board of Directors *adopt* the FY18 final budget in the amount of \$60,652,600.

Questions or Comments



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