

Strategic Needs Analysis Capital Budget Requests

Priority	Title	Description	Amount	Biennium
1	Construct Arts, Humanities and Technology Building - Somerset North Campus	As a comprehensive community and technical college, Somerset CC is in need of strengthening the offerings in the area of Arts, Humanities, and Technology. This building will support the expansion of the Culinary Arts program and other technical programs including emerging technologies that lead to high wage, high demand careers. The construction of this facility would allow rehearsals and classroom training to be conducted on campus as well as provide the community the opportunity to participate in events in a state-of-the-art theatre capable of seating 500 people.	\$25,600,000	2018-2020
2	Addition to and Renovation of Building 2 - Somerset South Campus	Renovate and add to Building 2 on the Somerset South campus to allow expansion of existing programs and implementation of new, high demand, high wage programs. Existing programs will include Industrial Maintenance, Welding, Computerized Manufacturing & Machining Technology, Advanced Manufacturing Technology (KY FAME), Engineering and Electronics Technology, and Information Technology. New programs that will be added in this new/renovated space will be drone technology, 3D printing, and Injection Molding.	\$6,400,000	2018-2020
3	Replace Meece HVAC System - Somerset North Campus (reauthorization)	Replace existing HVAC system in the Meece Building on the SCC Somerset North campus. Existing system is outdated and beyond its useful life, and corrosion in existing piping is so significant that fractures in the heating transfer lines could occur at any time. Should a fracture occur, the water damage would be significant enough to require a closure of the building until the repairs could be made to the heating system as well as any damage to the building caused by the breaks in the water lines. A new system would be more efficient in operation and energy consumption and would reduce utility expenditures.	\$3,000,000	2018-2020
4	Replace Rooftop HVAC Units - Somerset South Campus	The project will replace the HVAC units in Buildings 1, 2, 3, and 5 at the SCC Somerset South campus. The existing units were put into service at the time of construction of the buildings. The units have deteriorated from usage and wear and tear to the point that they are in constant need of maintenance. In addition, the housings of the rooftop units on Building 2 have deteriorated and rusted to the point that rain that enters the units causing leaks through the bottom of the units damaging the interior of the building. This creates a health and safety issue as well as a problem for maintenance of the building.	\$2,200,000	2018-2020
5	Construction of Extension Center at SCC Russell Center	Construct a new, approximately 52,000 square foot building at the SCC Russell Center to replace the existing, outdated building. The existing facility constructed in the 1940's is in such poor condition that renovation is not cost effective. Total replacement is necessary. A new facility would attract additional students from Russell and surrounding counties.	\$18,800,000	2018-2020
6	Construct Technical Education Building - Somerset Laurel North Campus	This new 75,000 square foot facility will expand the presence of technical education on the Somerset Community College, Laurel North Campus. Viable technical programs which are considered to be high demand, high wage, would be relocated from the Laurel South Campus. In addition, other proposed programs would be added supporting regional business and industry including such programs as Industrial Maintenance Technology, Fluid Power & Mechanical Systems Technology, Computerized Manufacturing and Machining, Welding, and other highly skilled career training programs. This facility will provide a more comprehensive range of postsecondary education offerings to meet the needs of both traditional and non-traditional students, and the needs of business and industry within the region.	\$27,100,000	2018-2020

Strategic Needs Analysis Capital Budget Requests

Priority	Title	Description	Amount	Biennium
7	Replace Switch Gears - Somerset North Campus	This project is for the replacement of the electrical switch gear on the Somerset North Campus. These switches are obsolete and parts are no longer available. The switches must function properly to allow the disconnection or reconnection of electrical components to the buildings of Somerset Community College. Failure of a switch gear could result in electrical power not being available to one or more buildings on the college campus. Since parts are no longer available to support repairs, buildings would not have sourced electricity until an emergency replacement was completed. In addition, given the age of the switch gears, they could be a source of potential fire hazards.	\$1,500,000	2020-2022
8	Upgrade Fire Alarm System - Somerset North Campus	Request is to install an upgraded audio/visual fire alarm system and sprinkler system in all existing buildings on the Somerset North campus. Presently, the buildings do not meet ADA requirements for visual and audible fire alarms. It is the opinion of college administration that this is a serious safety concern and should be included within the six year plan of the KCTCS. The upgrade would include Meece Hall, the Cooper Building, the Stoner Building, and the Strunk Learning Commons and would total approximately 104,000 square feet.	\$3,300,000	2020-2022
9	Restroom Upgrades - All SCC Campuses	Bathrooms in all buildings constructed prior to 2002 are outdated and in need of renovation. Existing hardware has deteriorated and allows for water leakages, which pose safety hazards to students, faculty and staff. While ADA accommodations have been provided, those modifications need updating to comply with current standards.	\$1,200,000	2020-2022
10	Renovation of Stoner Theatre - Somerset North Campus	The theatre presently located in Stoner Hall has not been renovated since initial construction. The stage is not conducive to today's theatrical presentations as it is limited in size and does not meet current technology or safety standards. Lighting is outdated and the sound system is beyond its useful life. Seating is worn and inadequate. Renovation would include stage, sound system, lighting and seating replacement. This project would include provision for ADA upgrades and exit relocations.	\$1,100,000	2020-2022
11	Replace Windows & Doors - Somerset South Campus	Replace all window frames, windows, and doors in Buildings 1, 2, and 3 on the Somerset South Campus and meet ADA accessibility requirements on all buildings which are presently located on the SCC Somerset South campus. The frames of the windows have deteriorated and rusted to the point that with each rain, water enters the buildings at the bottom of the window frames. Also, the windows are original to the initial building construction and are of single pane construction which is not energy efficient. Doors requested to be replaced are metal and were also installed during the initial construction of the building. The doors have deteriorated due to usage and weather exposure. Along with replacement of the doors, funds from this renovation would be utilized to make exterior entry doors to all buildings ADA accessible.	\$1,500,000	2022-2024
12	Property Acquisition/Enhancement - Somerset All Campuses	Request is to purchase land strategically located to the Somerset campuses and the Laurel campuses. Included in the purchase of the Somerset land would be the development of an amphitheatre, courtyard, and various other enhancements at minimal cost. In addition to the land purchase on the Laurel campus, enhancements would be made per the long range Master Plan. The addition of an amphitheatre, courtyard, and other enhancements will require funding for additional M&O personnel, increased Theatre personnel, utilities, and general maintenance expenses.	\$5,500,000	2022-2024
13	Replace HVAC System - SCC Laurel South Campus	Replace existing HVAC system in the Building on the SCC Laurel South campus. Three existing systems are outdated and beyond their useful lives. These units are highly inefficient, and a new system would lower operational cost and energy consumption.	\$1,100,000	2022-2024