

Grouping	Request Rank Number	Title	Planning Unit Name	Resource Rank	Type of Funds: Recurring	Nonrecurring	Location	Total Request Amount	Description
Business & Professional Services									
Business & Professional Services	1	Facial Equipment	Business & Professional Services	High	No	Yes	Laurel & Somerset Campuses	\$5,000.00	This request is to replace broken and aging facial equipment
Business & Professional Services	2	Cosmetology Instructor	Business & Professional Services	High	Yes	No	Laurel Campus	\$42,000.00	This request is for a full time cosmetology instructor at Laurel Campus South.
Business & Professional Services	3	Cosmetology: add sink bowl	Business & Professional Services	High	No	No	Somerset South	\$1,500.00	This request is to add a sink station to an adjoining room that the cosmetology program is currently using on the Somerset South Campus.
Business & Professional Services	3	Cosmetology Lockers	Business & Professional Services	High	No	Yes	London	\$5,000.00	This request is to purchase new lockers for cosmetology students at the Laurel Campus.
Business & Professional Services	4	Medical Information Technology Instructor	Business & Professional Services	Medium	Yes	No	Somerset and online	\$42,000.00	This request is to replace a full time MIT faculty member who retired September 2014.
Business & Professional Services	5	Pedicure Baths - Cosmetology	Business & Professional Services	Medium	No	Yes	Somerset, Laurel and Clinton	\$1,000.00	This request is to replace pedicure baths that are aging and not functioning properly.
Business & Professional Services	6	Photography Studio - Visual Communication	Business & Professional Services	Medium	No	Yes	Somerset	\$3,891.00	This request is for funds to purchase equipment for a photography studio that be located in Building 2 of SCC's Somerset Campus.
Business & Professional Services	7	Culinary Arts - Proofing Cabinet	Business & Professional Services		No	Yes	McCreary Center	\$3,000.00	This request is for a proofing cabinet for the Culinary Arts Program at the McCreary Center. A proofing cabinet is used to prepare yeast breads and rolls.
Business & Professional Services	8	Culinary Arts - Walk-in Freezer	Business & Professional Services	High	No	Yes	McCreary	\$30,000.00	This request is for a walk-in freezer for the Culinary Program at the McCreary Center.
Business & Professional Services	9	Professional Development	Business & Professional Services		No	Yes	N/A	\$5,000.00	Attend American Culinary Federation Conference
Business & Professional Services	10	Professional Development	Business & Professional Services	Low	No	Yes	N/A	\$2,000.00	Attend National Restaurant Association Conference.
Career & Technical Education									
Career & Technical Education	1	PD for the Division	Career & Technical Education	High	No	Yes	Laurel and Somerset	\$75,500.00	

Career & Technical Education	2	Software Maintenance for 3 programs	Career & Technical Education	High	Yes	No	Somerset	\$14,720.00	<p>A. CNC software \$7,750,</p> <p>B. Collision Repair Technology at Somerset:</p> <p>MITCHELL ULTRAMATE ESTIMATING SYSTEM SOFTWARE</p> <p>\$3,250 PER 12 MO. SUBSCRIPTION</p> <p>C. Diesel -- Software subscription for Eaton Roadranger \$550</p> <p>Software subscription for Medium Truck.net and Tractor-Trailer.net. \$3,200</p>
Career & Technical Education	3	<p>15 complete PLC stations that include all software, all cables, and all switches. \$92,500</p> <p>OR 7 complete PLC stations that include all software, all cables, and all switches. \$46,500,</p> <p>10 seats of software for my electromechanical training system \$13,50</p>	Career & Technical Education	High	No	Yes	Laurel	\$110,000.00	<p>This is for 15 complete PLC stations that include all software, all cables, and all switches. I have a lot of students and a limit supply of out dated equipment. I need this equipment to be able to teach students what they need to know to enter the workforce and also because what we use now is obsolete. There is limited support on my current PLCs and all software is out of date. With this option I can have one to two students per station which would maximize their learning experience by allowing us to teach by industry standards.</p> <p>This is the same as above except it is for 7 complete stations that include all software, all cables, and all switches. I have a lot of students and a limit supply of out dated equipment so I need this equipment to be able to teach</p>

									<p><i>students what they need to know to enter the workforce and because what we use now is obsolete. There is limited support on my current PLCs and all software is out of date. With 7 units here I can have three to four students per station</i></p> <p><i>This is for 10 seats of software. It goes along with my electromechanical training system. This request will also give students virtual simulation software to use before they use the equipment. This simulation allows students to make mistakes and correct them before they actually work on the equipment. This will eliminate the potential damage to equipment from making wrong connections and it helps student be more engaged. I also need this because I have one machine that can handle 3 students and I need more options so students can learn at a higher level.</i></p> <p><i>A complete 0.2-KW EMS – Motor station Model 8001-10. This will allow me to have enough stations for 3 students per station. It will work for 4 different classes and is a necessity to student learning.</i></p>
Career & Technical Education	4	<i>Equipment for CMM</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$63,850.00</i>	<p><i>6 Computers 2,200 each for a total of \$13,200,</i></p> <p><i>Software Maintenance for CNC software \$7,750,</i></p> <p><i>1 3-D Printer \$2,750,</i></p> <p><i>6 Digital Readouts for a Lathe :</i></p>

									<p>\$2400.00 each for a total of \$14,400</p> <p>2 3-Axis CNC Proto Trak Upgrade \$16,750 each for a total of \$33,500</p>
Career & Technical Education	5	Equipment for Construction Technology	Career & Technical Education	High	No	Yes	Laurel	\$5,000.00	<p>Johnson Level 5-Second Digital Theodolite with Laser 40-6936 \$2,200</p> <p>Metal Brake: 12 x 20 Throat Depth: Metal Master Contractor Grade Break \$2,800</p>
Career & Technical Education	6	Equipment for Automotive Technology at Somerset	Career & Technical Education	High	No	Yes	Somerset	\$4,600.00	<p>FUEL CADDY Price: \$1,200</p> <p>Safety glasses sanitation cabinet Price: \$1,200</p> <p>OptiPlex 7020 Mini Tower, Unit Price: \$1,150</p> <p>Telescoping Transmission Jack, \$1,050</p>
Career & Technical Education	7	Equipment for Air Conditioning Technology	Career & Technical Education	High	No	Yes	Laurel	\$11,500.00	<p>New equipment is needed to teach students how to handle and troubleshoot the new high pressure refrigerant.</p>
Career & Technical Education	8	Software for Engineering and Electronics Technology at Somerset	Career & Technical Education	High	No	Yes	Somerset	\$5,500.00	
Career & Technical Education	9	Equipment for Diesel Technology	Career & Technical Education	High	No	Yes	Somerset	\$27,500.00	<p>Budget for Auto/Diesel Instructor. (3,200.00)</p> <p>Eight bay battery charging station. \$1,450</p> <p>Milleromatic Mig252 Welder \$2,850</p> <p>4 storage trailers at 5,000.00 each for a total of 20,000.00</p>
Career & Technical Education	10	Equipment for Industrial Maintenance Technology	Career & Technical Education	High	No	Yes	Somerset	\$64,000.00	<p>16 -- New Laptop Computers for Programmable Logic Controllers, Blueprint, and Maintenance Machining Courses. Cost: \$24,000 (\$1,500 each)</p> <p>FANUC Robotics Trainer – One LR Mate 200iC R-30iA Robot &</p>

									<i>Education Training Cart MH1 with iRVision, Software & Hardware. Cost: \$40,000</i>
Career & Technical Education	11	<i>Equipment for Aviation Maintenance Technology</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$25,400.00</i>	<i>SBC420 Black Bull 110-gal Capacity Industrial Sandblast Cabinet Estimated Cost: \$1,800.00 TCCI-40 Test Club Propeller - Estimated Cost: \$3,000.00 S35 Hydraulic Test Bench -- Estimated Cost: \$7,800.00 AV15 Digital Data bus Trainer -- Estimated Cost: \$12,800.00</i>
Career & Technical Education	12	<i>Equipment for Collision Repair Technology at Laurel</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>	<i>\$38,550.00</i>	<i>1 20 Foot Signature Hybrid Rack with three main and one roller towers</i>
Career & Technical Education	13	<i>Equipment for Welding Technology at Somerset</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$116,300.00</i>	<i>1. Two Lincoln E-Cell Robotic Welders - \$110,000.00 2. Miller XMT 304 with 22-A Wire feeder - \$5000.00 3. Two Miller MIGRunner Carts, \$1,300</i>
Career & Technical Education	14	<i>Equipment for Welding Technology at Laurel</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>	<i>\$114,500.00</i>	<i>2- AM50IC/5L Robotic Welders</i>
Career & Technical Education	15	<i>Equipment for Computer Aided Drafting and Design at Somerset</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$45,000.00</i>	<i>Computer hardware to upgrade video processing and scanning capabilities of existing computer systems -- Estimated Request total: \$5,000 Large format 3D printer (printing area of 4ft x 4ft x 6ft or larger) -- Estimated Request total: \$28,000 3D scanner system for use with 3D printing -- Estimated Request total: \$12000</i>
Career & Technical Education	16	<i>Equipment for Computerized</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$108,000.00</i>	<i>1 Rapid Lab or Polishing Machine \$33,500,</i>

		<i>Manufacturing & Machining</i>							<i>1 EDM Drill \$29,500; Injection Mold \$45,000,</i>
Career & Technical Education	17	<i>Equipment for Welding Technology at Somerset</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$70,500.00</i>	<i>1. FANUC Education Training Package - \$25,000.00 2. Hydraulic Initial Pinch Plate Bending Machine - \$27,000.00. 3. Exhaust System for 15 welding booths - \$18,500.00.</i>
Career & Technical Education	18	<i>Equipment for Industrial Maintenance Technology and Space</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$32,000.00</i>	<i>16 New Laptop Computers for FANUC Robotics -- Cost: \$2,000 Each = \$32,000 total Space on the Somerset South Campus</i>
Career & Technical Education	19	<i>Equipment for Engineering and Electronics Technology at Laurel</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>	<i>\$40,000.00</i>	<i>1 Complete 0.2-KW EMS – Motor station Model 8001-10 \$40,000,</i>
Career & Technical Education	20	<i>Equipment for Aviation Maintenance Technology</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$227,500.00</i>	<i>E45 – PT6A – Teardown Engine -- Estimated Cost: \$28,000.00 AV22 Avionics Trainer – Estimated Cost: \$35,500.00 E66 – JT15D – Run able turbine Engine –Estimated Cost: \$90,000.00 AV18 EFIS trainer –Estimated Cost: \$40,500.00 10ea WESD51-ND Solder Station - Electronic repair Estimated Cost: \$150.00 each; Extended: \$1,500.00 AS79 Air-Cycle Trainer – Estimated Cost: \$32,000.00</i>
Career & Technical Education	21	<i>Full time Instructional Specialist for: Automotive Technology at Laurel</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>Yes</i>	<i>No</i>	<i>Laurel</i>	<i>\$35,000.00</i>	<i>Full time Instructional Specialist for: Automotive Technology at Laurel</i>
Career & Technical Education	22	<i>Storage for Diesel Technology</i>	<i>Career & Technical Education</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$250,000.00</i>	<i>Storage space for equipment: 40 X 60 Building \$250,000</i>

Mathematics & Natural Sciences									
Mathematics & Natural Sciences	1	Division Budget Increase	Mathematics & Natural Sciences	High	Yes	No	All	\$5,000.00	Division budget increase will provide funds for recurring events such as Earth Day, Science Olympiad, and the Biological Sciences Seminar Series, as well as provide funding for the purchase of laboratory supplies for all campuses and locations and needed updates for faculty and staff computers.
Mathematics & Natural Sciences	2	Laboratory equipment upgrades	Mathematics & Natural Sciences	Medium	No	Yes	Somerset and Laurel	\$67,395.42	To update lab based physiology equipment at Somerset and Laurel.
Mathematics & Natural Sciences	3	Chemistry Instructor for the Laurel and Somerset Campuses	Mathematics & Natural Sciences	Low	Yes	No	Somerset and Laurel	\$56,000.00	Additional faculty member to teach Chemistry courses at the Laurel and Somerset Campuses and computer.
Transitional Education									
Transitional Education	1	Replacement computers	Transitional Education	High	Yes	No	Somerset	\$2,569.00	Desk top and laptop to replace two faculty/staff old computers.
Health Sciences									
Health Sciences	10	AED	Health Sciences	High	No	Yes	Laurel North	\$2,023.00	AED for Laurel Fitness Center
Health Sciences	12	Treadmills	Health Sciences	High	Yes	Yes	Somerset North	\$10,690.00	Two treadmills
Health Sciences	13	Replace older computers for division faculty/staff	Health Sciences	High	No	Yes	Somerset North/Laurel North	\$8,100.00	Replace older computers for Division faculty and staff.
Health Sciences	14	Four televisions	Health Sciences	Medium	No	Yes	Somerset North	\$1,500.00	Four televisions
Health Sciences	22	Professional Development	Health Sciences	Medium	No	Yes	Somerset North	\$2,000.00	Professional development for Jeff Brickley and Sean Ayers
Health Sciences	30	PA system	Health Sciences	Medium	No	Yes	Somerset North	\$1,500.00	PA system
Health Sciences	36	Relocate Laurel Fitness Center	Health Sciences	Low	No	Yes	Laurel North	\$10,000.00	Relocate the Laurel Fitness Center
Health Sciences	60	Heavy Duty Paper Shredder	Health Sciences	Low	No	Yes	Somerset North	\$2,000.00	Heavy Duty Paper Shredder
Health Sciences	61	Professional Development/Travel	Health Sciences	Low	No	Yes	Somerset North	\$2,500.00	Professional Development/Travel
Associate Degree Nursing									
Associate Degree Nursing	4	Nursing Baby Sim Pad Capable	Associate Degree Nursing	High	No	Yes	Laurel North	\$2,782.97	Nursing Baby Sim Pad Capable

Associate Degree Nursing	6	Sim Pad System from Pocket Nurse	Associate Degree Nursing	High	No	Yes	Laurel North Campus	\$3,697.00	Computerized pad to accompany simulated manikin.
Associate Degree Nursing	18	Two Chester Chests	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$1,700.00	Two Chester Chests
Associate Degree Nursing	26	Two NG Tube and Trach Care Simulators	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$3,000.00	Two NG Tube and Trach Care Simulators
Associate Degree Nursing	33	Nurse Anne, SimPad, and SimPad Simulated Patient Monitor	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$12,500.00	Nurse Anne, SimPad, and SimPad Simulated Patient Monitor
Associate Degree Nursing	39	Four Advanced Injection/IV Simulator Arms	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$2,600.00	Four Advanced Injection/IV Simulator Arms
Associate Degree Nursing	43	Vinnie Venous Insufficiency Leg	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$700.00	Vinnie Venous Insufficiency Leg
Associate Degree Nursing	46	Welch Allyn Spot Vital Signs (with stand)	Associate Degree Nursing	Medium	No	Yes	Somerset North Campus	\$3,000.00	Welch Allyn Spot Vital Signs (with stand)
Associate Degree Nursing	49	Four NG & Trach Teaching Torso	Associate Degree Nursing	Medium	No	Yes	Somerset North and Laurel North Campuses	\$1,600.00	Four NG & Trach Teaching Torso - (3) for Somerset North Campus and (1) for Laurel North Campus
Associate Degree Nursing	52	Six IV Pole - 4 Caster Base with 4 Hooks	Associate Degree Nursing	Low	No	Yes	Somerset North and Laurel North Campuses	\$550.00	Six IV Pole - 4 Caster Base with 4 Hooks - (4) for Somerset North campus and (2) for Laurel North campus
Associate Degree Nursing	54	Four Economy Overbed Tables	Associate Degree Nursing	Low	No	Yes	Somerset North Campus	\$350.00	Four Economy Overbed Tables
Associate Degree Nursing	56	Two TV with DVD Players - wall mountable	Associate Degree Nursing	Low	No	Yes	Somerset North Campus	\$500.00	Two TV with DVD Players - wall mountable
Clinical Laboratory Technician									
Clinical Laboratory Technician	20	MediaLab exam simulator website access	Clinical Laboratory Technician	Medium	Yes	No	Somerset North	\$675.00	MediaLab exam simulator website access
Clinical Laboratory Technician	28	Diamond Advance Pipettes	Clinical Laboratory Technician	Medium	No	Yes	Somerset North	\$1,750.00	Diamond Advance Pipettes: 4 each of Single Channel Adjustable Pipette ul-100 ul 4 each of Single Channel Adjustable Pipette 20ul-200 ul
Medical Assisting									
Medical Assisting	9	Pediatric Care Simulator	Medical Assisting	High	No	Yes	Laurel North Campus	\$640.00	Pediatric Care Simulator provides an avenue for training students in a lab setting how to give a proper

									<i>pediatric injection and apply pediatric urine collector and pediatric measurements.</i>
Medical Assisting	16	<i>Two Computers</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel Campus North</i>	<i>\$1,920.00</i>	<i>Two computers, one desktop tower and one laptop with a docking station</i>
Medical Assisting	24	<i>Instructional Specialist with benefits</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>Yes</i>	<i>No</i>	<i>Laurel Campus North</i>	<i>\$35,360.00</i>	<i>Full-time Instructional Specialist with benefits</i>
Medical Assisting	31	<i>Spot Vital Signs 42 MTB and Spot LX 1 4100-60 Stand/Basket with BP unit_ Thermometer _Pulse Ox</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel North Campus</i>	<i>\$2,458.00</i>	<i>This portable unit will be used to train students how to evaluate patient vital signs.</i>
Medical Assisting	37	<i>1 Life-form Venipuncture Adult Arm and 1 Pediatric Arm</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel North Campus</i>	<i>\$1,090.00</i>	<i>Training arms have simulated veins and skins that are replaceable. The venous system has an external fluid bag supplying artificial blood to all veins simultaneously. This training arm provides complete venous access for IV therapy, phlebotomy, IM and intradermal injections. It has an extensive 8-line vascular system allowing student to practice venipuncture at all primary and secondary locations.</i>
Paramedic Technician									
Paramedic Technician	1	<i>Required Equipment for TEI</i>	<i>Paramedic Technician</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North and Laurel North</i>	<i>\$12,000.00</i>	<i>The following items were added to our required equipment list by KBEMS:</i> <i>Portable Regulator with Assist Control Device x2</i> <i>Magill Adult Forceps x2</i> <i>Magill Pediatric Forceps x2</i> <i>Lifepak 15 Pulse Oximeter x2</i> <i>Drive fingertip pulse oximeter x2</i> <i>Trauma Airpants With Pressure</i>

									<i>Relief Valves,Pump Assembly, Case Adult x2</i> <i>Allied First Aid Air Splints, 6 Air Splint Kit, Adult x2</i> <i>Vacuum Splint Set x2</i> <i>Tympanic Thermometer x2</i> <i>Bite Stick x2</i> <i>Graham Field Otoscope/ Ophthalmoscope Set x2</i> <i>Bicycle Helmets x2</i> <i>Motorcycle Helmets x2</i> <i>Football Helmets x2</i> <i>Portable radios</i> <i>Stair Chair x2</i>
Paramedic Technician	15	<i>Professional Development</i>	<i>Paramedic Technician</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North and Laurel North Campuses</i>	<i>\$2,500.00</i>	<i>Scientific updates in the field of Paramedicine</i>
Paramedic Technician	23	<i>Specialized Equipment</i>	<i>Paramedic Technician</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North and Laurel North Campuses</i>	<i>\$8,400.00</i>	<i>Doppler Ultrasound x2</i> <i>Vaccuum Mattress x2</i> <i>IV Pumps x2</i> <i>Intra-aortic balloon pump</i> <i>Portable sink - Laurel only</i>
Pharmacy Technology									
Pharmacy Technology	2	<i>Professional Development</i>	<i>Pharmacy Technology</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>	<i>\$5,000.00</i>	<i>Money will be used for both Pharmacy Technology program faculty members to attend yearly training.</i>
Physical Therapist Assistant									
Physical Therapist Assistant	3	<i>Professional Development for Program Faculty</i>	<i>Physical Therapist Assistant</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North</i>	<i>\$22,000.00</i>	<i>Professional development and related travel for three faculty members. This is especially critical as the program prepares for its next accreditation visit.</i>

Practical Nursing	5	Female & Male Catheterization Simulators	Practical Nursing	High	No	Yes	Clinton	\$800.00	As clinical sites for the PN program are becoming harder to access, the female and male catheterization simulators will ensure the Clinton PN students obtain the necessary training as required by KCTCS and KBN.
Practical Nursing	7	Adjustable Height Transport Stretcher with Mattress	Practical Nursing	High	No	Yes	Somerset North	\$2,000.00	As clinical sites for the PN program are becoming harder to access, the Adjustable Height Transport Stretcher to house the NOELLE manikin will ensure the Somerset PN and nurse aide students obtain the necessary training as required by KCTCS and KBN.
Practical Nursing	8	Advanced IV Simulator Arm	Practical Nursing	High	No	Yes	Laurel North	\$650.00	As clinical sites for the PN program are becoming harder to access, this advanced venipuncture arm will ensure the Laurel PN students obtain the necessary training as required by KCTCS and KBN.
Practical Nursing	19	Professional Development	Practical Nursing	Medium	No	Yes	Somerset North/Laurel North/Clinton	\$10,000.00	Allow for professional development opportunities for PN faculty/staff. To include such offerings as improvement in teaching methods, Blackboard/technology updates, etc. to improve student learning outcomes.
Practical Nursing	27	Advanced IV Simulator	Practical Nursing	Medium	No	Yes	Somerset North	\$650.00	As clinical sites for the PN program are becoming harder to access, the advanced IV simulator arm will ensure the Somerset PN students obtain the necessary training as required by KCTCS and KBN.
Practical Nursing	34	Nita Newborn	Practical Nursing	Medium	No	Yes	Clinton	\$650.00	As clinical sites for the PN program are becoming harder to access, the Nita Newborn will ensure the Clinton PN students obtain the necessary training as required by KCTCS and KBN.
Practical Nursing	40	Advanced IV Simulator Black Arm	Practical Nursing	Medium	No	Yes	Laurel North	\$650.00	As clinical sites for the PN program are becoming harder to access, the advanced IV simulator

Distance Education	1	Computer Replacements	Distance Education	High	No	Yes	SCC Centers	\$57,000.00	Request is to purchase 60 aging computers in the following locations: Classroom at Clinton 212 (25), Clinton Learning Commons (15), Russell Learning Commons (5) and McCreary Learning Commons (15)
Distance Education	2	ITV System Maintenance	Distance Education	High	Yes	No	College-wide	\$20,000.00	This resource request involves equipment maintenance and support coverage for our Cisco Interactive Television Equipment for one year and purchase of 4 new LED 48" TV monitors to replace aging/failing TV monitors in use.
Information Technology									
Information Technology	1	Computer Replacements	Information Technology	High	No	Yes	College-wide	\$106,400.00	Request is to purchase 112 aging computers in the following locations: Classrooms/Labs Clinton 212 25 LS - Autotech 2 LS - Cosmotology 2 LS - HVAC 5 LS - Electronics 12 LN - PN Lab 6 Learning Commons Clinton LC 20 Russell LC 10

									<p>McCreary LC 20</p> <p>Assessment Center</p> <p>Laurel North B1 Assessment 10</p>
Information Technology	2	Instructional Technology Replacement	Information Technology	High	No	Yes	College-wide	\$24,900.00	<p>This request involves the purchase of replacement instructional technology equipment as follows:</p> <p>Document Cameras (Elmos) 4 @ \$600 \$2,400</p> <p>LCD Projectors 20 @ \$900 \$18,000</p> <p>LCD Projector Mounts @ 250 10 \$2,500</p> <p>Projector Screens 20 @ \$100 \$2,000</p>
Information Technology	3	Network Infrastructure	Information Technology	High	No	Yes	College-wide	\$20,800.00	<p>This request is to provide backup and redundancy to our critical network operations infrastructure and includes the following components:</p> <p>Cisco Catalyst 3750X 48-port Full PoE IP Based Switches (2 @ \$8,000) \$16,000</p> <p>APC Smart-UPS 100VA UPS (4 @ \$500) \$2,000</p> <p>Dell PowerEdge 5600W Rack UPS for Backup/Redundancy to existing UPS (1) \$2,800</p>
Information Technology	4	Network Licenses and Maintenance	Information Technology	High	Yes	No	College-wide	\$19,000.00	<p>This request is for software licenses and maintenance plans for current technology systems</p>

									<p><i>and includes:</i></p> <p><i>1 Year VMWare Product Technical Support Coverage for 4 devices - \$6,000</i></p> <p><i>1 Year Support for Dell Equilogic Storage Area Network (SAN) devices – \$8,000</i></p> <p><i>1 Year Support for Citrix (Virtual Machines) - \$1,500</i></p> <p><i>1 Year Support For Dell Rack/Uninterruptible Power Supplies - \$600</i></p> <p><i>1 Year Deep Freeze (Faronics) for lab computers - \$3,000</i></p>
Information Technology	5	<i>ITV System Maintenance</i>	<i>Information Technology</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>College-wide</i>	<i>\$20,000.00</i>	<i>This resource request involves equipment maintenance and support coverage for our Cisco Interactive Television Equipment for one year and purchase of 4 new LED 48" TV monitors to replace aging/failing TV monitors in use.</i>
Information Technology	6	<i>Professional Development</i>	<i>Information Technology</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>College-wide</i>	<i>\$5,000.00</i>	<i>This resource request is to provide funding for professional development opportunities for staff within the Information Technology Department.</i>
Information Technology	7	<i>Information Technology Assistant</i>	<i>Information Technology</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>College-wide</i>	<i>\$42,860.00</i>	<i>Hiring of an Information Technology Assistant. Salary: \$30,180, Benefits: \$11,680 - Total: \$42,860 (includes \$1,000 computer)</i>
Learning Commons									
Learning Commons	1	<i>Math Instructional Specialist - Laurel Learning Commons</i>	<i>Learning Commons</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Laurel</i>	<i>\$30,000.00</i>	<i>Due to budget cuts we lost the Math Instructional Specialist at Laurel. Based on student usage of LC services in Laurel and the need for math assistance it is imperative that we rehire this position as soon as possible.</i>

Learning Commons	2	Full-time instructional specialist for Learning Commons at Centers	Learning Commons	High	Yes	No	College-Wide	\$30,000.00	A full-time instructional specialist is needed to travel to Learning Commons locations at our Centers to provide Learning Commons support services to our students and faculty. This specialist is also needed to assist with distance education and IT student support at our Centers.
Learning Commons	3	Computers for McCreary Center Learning Commons	Learning Commons	High	No	Yes	McCreary Center	\$19,000.00	New computers are needed to support students using Learning Commons services at the McCreary Center. The computers currently being used are unreliable resulting in less than ideal learning experiences for our students.
Learning Commons	4	Computers for Clinton Center Learning Commons	Learning Commons	High	No	Yes	Clinton Center	\$19,000.00	Requesting new computers for the Clinton Center Learning Commons.
Learning Commons	5	Quiet Study Space	Learning Commons	High	No	Yes	Somerset	\$30,000.00	Students have requested a quiet study area in the Somerset Learning Commons. This request is to develop a quiet study space in the Learning Commons lobby area.
Learning Commons	6	Library Specialist	Learning Commons	High	Yes	No	Somerset	\$30,000.00	Replace lost position to assist with acquisitions and circulations at Somerset.
Learning Commons	7	Security Gate	Learning Commons	Medium	Yes	No	Somerset	\$25,000.00	Security gate to prevent items from being stolen from Learning Commons.
Learning Commons	8	Maintaining databases	Learning Commons	Medium	Yes	No	Online Resources	\$25,000.00	Online databases, ebooks, and other online materials.
Learning Commons	9	Computers and furniture for Learning Commons at the Russell Center	Learning Commons	High	No	Yes	Russell Center	\$29,500.00	10 computers and new furniture for Learning Commons at Russell Center.
OIER									
OIER	1	Surface Pros for employees of OIER	OIER		No	Yes		\$4,600.00	Four Surface Pros with Keyboard and mouse for employees of OIER 1150x4= 4600
OIER	2	Increase Budget Allocation	OIER	High	Yes	No		\$10,000.00	The current OIER budget is not adequate to support professional development for a four person unit

Student Affairs									
Student Affairs	1	Convert temp Records staff to full time staff	Student Affairs	High	Yes	No	Somerset	\$38,181.00	Lack of time is always an issue when you are faced with efficiency, time demands and changing technology. Technology advances create increased responsibility with security, diploma mills and fraudulent transcripts. With the electronic records, security checks must be in place as well as the ongoing scanning processes adjusted to meet the needs of the college. The workload should be lessened and efficiency improved with the full time staff vs. temp staff.
Student Affairs	2	Orientation budget	Student Affairs	High	Yes	No	Somerset	\$5,230.00	Develop an orientation budget that will cover the cost of our online orientation software and other supplies related to orientation including travel and paper supplies.
Student Affairs	3	Purchase 4 replacement computers for Student Affairs	Student Affairs	High	Yes	No	Somerset	\$4,746.00	Purchase four computers to replace outdated employee computers in Student Affairs.
Student Affairs	4	ADA travel to KY AHEAD conference	Student Affairs	High	Yes	Yes	Somerset	\$1,000.00	To allow ADA staff to attend the KY AHEAD (KY Association of Higher Education and Disability) annual conference.
Student Affairs	5	Two staff Travel to NAFSA (National Association of Foreign Student Advors) regional conference	Student Affairs	High	No	Yes	Somerset	\$2,000.00	To allow two admissions staff to attend the annual NAFSA (National Association of Foreign Student Advors) regional conference.
Student Affairs	6	Travel for ADA staff to attend national conference	Student Affairs	Medium	No	Yes	Somerset	\$2,500.00	ADA staff to attend the annual national conference of AHEAD (Association of Higher Education and Disability) to stay up to date in the area of ADA.
Student Affairs	7	Disability Coordinator attend Veteran's Training Conference	Student Affairs	Medium	No	Yes	Somerset	\$1,000.00	To allow the Disability Coordinator to attend a Veteran's training conference.

Adult Education									
Adult Education	1	Adult Education unit Resource Request	Adult Education	High	Yes	No	Adair, Casey, and McCreary County		Each adult education center needs two full-time instructional staff. Full time staff will be available to keep the centers open and assist students throughout the week. Full time staff also have a stronger buy in to help the adult education centers meet their state mandated goals.
Adult Education	1	Adult Education Resource Request for space	Adult Education		Yes	No	Adair, Casey, and McCreary		Adult Education needs classroom and office space within each county. Adult education programs shall: Provide free and direct services to eligible adult students on a 12-month basis. Services must be of sufficient intensity and duration for students to achieve substantial learning gains. Operate one or more sites in the county to meet the unique learning needs of its residents. provide services only in the counties for which they have contracted. County adult education providers shall not charge students or employers for instructional or other services covered by state and federal adult education funds.
Business Affairs									
Business Affairs	1	Purchase FML Tracking Software	Business Affairs	High	Yes	No	Somerset North, Meece Hall	\$700.00	Implement FML tracking software to improve efficiency in administration of FML requirements.
Institutional Advancement									
Institutional Advancement	1	Print Shop Technician	Institutional Advancement	High	Yes	No	Print Shop		This request is for SCC's Print Shop to replace the

									current temporary Print Shop Assistant's position with a full-time position called Print Shop Technician. Currently we are spending \$25,417.08 for our temporary print shop assistant and by making this position full-time, we would increase payroll by \$7,028.72 due to offering benefits.
Maintenance and Operations									
Maintenance and Operations	1	M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	Replace position lost in budget cuts.
Maintenance and Operations	2	2nd M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	3	M & O Worker Laurel North	Maintenance and Operations	High	Yes	No	Laurel North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	4	M & O Worker Laurel South	Maintenance and Operations	High	Yes	No	Laurel South	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	5	M & O Worker Clinton Center	Maintenance and Operations	High	Yes	No	Clinton Center	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	6	M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	7	2nd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	8	3rd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset South	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	9	4th M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Laurel North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	10	M & O Part Time Temp	Maintenance and Operations	High	Yes	No	McCreary Center	\$9,233.00	To replace position lost with budget cuts.
Maintenance and Operations	11	2nd Part Time Temp	Maintenance and Operations	High	Yes	No	Laurel South	\$9,233.00	To replace position lost with budget cuts.

Maintenance and Operations	12	<i>Budget Increase</i>	<i>Maintenance and Operations</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>All</i>	<i>\$81,131.00</i>	<i>Request \$81,131.00 be returned to supply dollars for Operations budgets to return them to the level they were before budget cuts.</i>
Maintenance and Operations	13	<i>Security Camera's and Lighting</i>	<i>Maintenance and Operations</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>All</i>	<i>\$300,000.00</i>	<i>Purchase security camera's and additional lighting for corrections needed per EHS visit.</i>