

2014-15 Resource Requests: Units for Final Rank									
Grouping	Request Rank Number	Title	Planning Unit Name	Resource Rank	Type of Funds: Recurring	Nonrecurring	Location	Total Request Amount	Description
Adult Education									
Adult Education	1	Adult Education unit Resource Request	Adult Education	High	Yes	No	Adair, Casey, and McCreary County	\$80,000.00	Each adult education center needs two full-time instructional staff.
Adult Education	1	Adult Education Resource Request for space	Adult Education		Yes	No	Adair, Casey, and McCreary		Adult Education needs classroom and office space within each county.
Assessment									
Assessment	1	ASSESSMENT/TESTING PD	Assessment	High	Yes	No	SOMERSET AND LAUREL CAMPUS	\$6,000.00	Attend the National College Testing Conference in Denver, Co.
Assessment	1	ASSESSMENT/TESTING STAFF	Assessment	High	Yes	No	SOMERSET AND LAUREL CAMPUS	\$33,000.00	Hiring an additional assessment staff will provide leadership for development of additional testing services on the Laurel and Somerset Campuses and centers to broaden the testing services.
Associate Degree Nursing									
Associate Degree Nursing	11	Lab Instructional Specialist	Associate Degree Nursing	High	Yes	No	Somerset North and Laurel North	\$35,500.00	Lab Instructional Specialist salary
Associate Degree Nursing	13	Trach Care Simulator	Associate Degree Nursing	High	No	Yes	Somerset North	\$700.00	Trach Care Simulator
Associate Degree Nursing	20	IV arms	Associate Degree Nursing	High	No	Yes	Laurel North	\$1,220.00	Two IV arms
Associate Degree Nursing	26	Chester Chest	Associate Degree Nursing	High	No	Yes	Somerset North and Laurel North	\$2,270.00	Three 'Chester Chest's'
Associate Degree Nursing	33	IV skin/vein replacements	Associate Degree Nursing	High	Yes	Yes	Somerset North and Laurel North	\$1,110.00	Six IV skin/vein replacements
Associate Degree Nursing	38	Baxter IV pumps	Associate Degree Nursing	Medium	Yes	Yes	Somerset North	\$5,390.00	Two Baxter IV pumps
Associate Degree Nursing	41	Sim Man, Sim Pad, Monitor	Associate Degree Nursing	Medium	Yes	Yes	Laurel North	\$12,100.00	Sim Man, Sim Pad, Monitor
Associate Degree Nursing	45	Sim Baby, Sim Pad	Associate Degree Nursing	Medium	Yes	Yes	Laurel North	\$6,230.00	Sim Baby, Sim Pad

Associate Degree Nursing	49	Sim Man, Sim Pad, Monitor	Associate Degree Nursing	Medium	Yes	Yes	Somerset North	\$12,100.00	Sim Man, Sim Pad, Monitor
Associate Degree Nursing	54	HDTV/DVD combo	Associate Degree Nursing	Medium	Yes	Yes	Somerset North	\$1,080.00	Two HDTV/DVD combos
Associate Degree Nursing	56	Computer tablets/keyboards	Associate Degree Nursing	Medium	No	Yes	Laurel North	\$6,652.00	Six computer tablets/six keyboards
Business & Professional Services									
Business & Professional Services	1	Visual Communication Professional Development	Business & Professional Services	High	No	Yes	Somerset	\$3,200.00	<p style="text-align: center;"><i>This request is for Visual Communication program coordinator and main instructor to attend the National Association of Community Colleges Conference March 6-8, 2015 in Boston, Mass. The AACC annual meeting is among the largest and most dynamic gatherings of educational leaders, attracting over 2,000 community college presidents and senior administrators, as well as international educators, representatives of business/industry, and federal agencies.</i></p>

Business & Professional Services	2	Computer for Cosmetology	Business & Professional Services	High	No	Yes	London	\$1,000.00	<p>Computer that is now used for the lab is very old and can not be used for the new Salon Fundamentals instructor resource material.</p>
Business & Professional Services	3	Culinary Walk In Freezer	Business & Professional Services	High	No	Yes	McCreary	\$30,000.00	<p>This request is for a walk-in freezer for the Culinary Program at the McCreary Center. This is necessary in order to store the amount of frozen food necessary to provide proper culinary instruction.</p>
Business & Professional Services	4	Early Childhood Professional Development	Business & Professional Services	High	No	Yes	Somerset	\$1,600.00	

									<p><i>This request is for the Early Childhood Coordinator to attend the National Association of Community Colleges Conference March 6-8, 2015 in Boston, Mass.</i></p> <p><i>The AACC annual meeting is among the largest and most dynamic gatherings of educational leaders, attracting over 2,000 community college presidents and senior administrators, as well as international educators, representatives of business/industry, and federal agencies.</i></p>
Business & Professional Services	5	<i>Catering Vehicle for Culinary</i>	<i>Business & Professional Services</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>All Locations</i>	<i>\$20,000.00</i>	<p><i>This request is for some type of</i></p>

									<p><i>catering vehicle that could be moved/driven to various locations around the SCC service area. This would provide catering experience for students while allowing SCC to promote the culinary program and raise money that culinary students could use to attend professional development events.</i></p>
<p>Business & Professional Services</p>	6	<p><i>Professional Development for Culinary</i></p>	<p><i>Business & Professional Services</i></p>	<p><i>Medium</i></p>	<p><i>No</i></p>	<p><i>Yes</i></p>		<p><i>\$5,000.00</i></p>	<p><i>Attend American Culinary Federation Conference: The national convention's educational and engagement opportunities builds off the four regional conferences and will provide a revitalizing experience for members, foodservice professionals, students and competitors, while igniting innovation attendees can bring back to their</i></p>

									<i>classroom, employees or kitchen.</i>
Business & Professional Services	7	<i>Cosmetology Instructor</i>	<i>Business & Professional Services</i>	<i>Low</i>	<i>Yes</i>	<i>No</i>	<i>London</i>	<i>\$41,000.00</i>	<i>Classes have expanded and 20 more students have been added at the London campus. This instructor is needed for this expansion</i>
Business & Professional Services	8	<i>Professional Development for Culinary</i>	<i>Business & Professional Services</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>N/A</i>	<i>\$2,000.00</i>	<i>National Restaurant Association Conference: Every year, over the course of four days, more than 1,800 suppliers and tens of thousands of buyers come together to make lasting connections that drive business profitability and</i>

									shape the future of the restaurant, foodservice and hospitality industry
Business & Professional Services	9	<i>Cosmetology Program Expansion: High School Seek</i>	<i>Business & Professional Services</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>London</i>	<i>\$5,000.00</i>	<i>This request is to expand the cosmetology program for high school SEEK students. It is for addition of mirrors to the classroom, countertops for mannequins, manicure stations, pedicure stations, a wet station and necessary odds and ends.</i>
Business Affairs									
Business Affairs	1	<i>Renovate Payroll Area</i>	<i>Business Affairs</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Somerset North, Meece Building</i>	<i>\$5,000.00</i>	<i>Renovation of the payroll area will incorporate a more secure working environment which will increase customer service and confidentiality for SCC employees. The renovation will include removal of the non-load bearing wall, replacement of the carpet, and installation of a service window.</i>
Career & Technical Education									
Career & Technical Education	1	<i>PD for the Division</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>No</i>		<i>\$67,750.00</i>	
Career & Technical Education	2	<i>Software Maintenance for CNC software</i>	<i>Career & Technical Education</i>		<i>No</i>	<i>No</i>		<i>\$7,750.00</i>	
Career & Technical Education	3	<i>Equipment for Engineering and Electronics</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>No</i>	<i>Laurel</i>	<i>\$69,800.00</i>	<i>8 Complete PLC stations that include software, cables,</i>

		<i>Technology at Laurel</i>							switches \$47,525, 10 Seats of Lab Volt Software for his electromechanical training system, \$13,275, 10 Seats of Lab Volt Software for Hydraulics -- \$9,000
Career & Technical Education	4	<i>Equipment for Collision Repair Technology</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>No</i>	<i>Laurel</i>	<i>\$4,200.00</i>	2-- 3-Ton Floor Jacks-- \$900 each for a Total of \$1,800, 3-SATA NR4000 Paint Guns -- \$800 each for a Total of \$2,400,
Career & Technical Education	5	<i>Aviation Maintenance Technology</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>No</i>	<i>Somerset</i>	<i>\$4,550.00</i>	1 Everlast PowerTig 250 EX - Tig Welder \$2,200, 1 Everlast Powerplasma 50 \$1,450, 1 AirForce Plasma Cutter \$900,
Career & Technical Education	6	<i>Equipment for Automotive Technology at Somerset</i>	<i>Career & Technical Education</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$8,850.00</i>	1-- 5-gas analyzer \$1,950, 1 -- MacPherson Strut spring compressor tool \$925, 1 -- High Voltage Gloves, Pack of 5 \$1,000,

									<p>1 -- Fluke 1587 meter \$1,200,</p> <p>1 -- Milliohm meter \$950,</p> <p>1 -- Glass-mat (Absorbed Glass Mat) battery compatible battery charger \$2,825;</p>
Career & Technical Education	7	2 Laptops for student use and equipment for Computerized Manufacturing & Machining	Career & Technical Education	High	No	Yes	Somerset	\$21,950.00	<p>2 Laptops for student use \$1,900 each for a Total of \$3,800,</p> <p>1 3-D Printer \$3,750,</p> <p>6 Digital Readouts \$2400.00 each for a Total of \$14,400,</p>
Career & Technical Education	8	Equipment for Welding Technology at Somerset	Career & Technical Education	High	No	Yes	Somerset	\$8,000.00	1-- UniHydro 56-14, 56 Ton Hydraulic Ironworker - \$8,000
Career & Technical Education	9	Equipment for Automotive Technology at Laurel	Career & Technical Education	High	No	Yes	Laurel	\$28,000.00	<p>1 Automotive Scan Tools \$4,200 each for a Total of \$21,000,</p> <p>1 Transmission flushing equipment \$3,500,</p> <p>1 Coolant flushing equipment \$3,500,</p>
Career & Technical Education	10	Equipment for Masonry	Career & Technical Education	High	No	Yes	Laurel	\$2,375.00	1 Concrete Texturing Kit \$2375;
Career & Technical Education	11	Equipment for Industrial	Career & Technical Education	Medium	No	Yes	Somerset	\$4,500.00	15 Google Nexus Tablets \$300 each for a Total of \$4,500

		<i>Maintenance Technology</i>							
Career & Technical Education	12	<i>Equipment and Budget increase for Diesel Technology</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>Yes</i>	<i>Yes</i>	<i>Somerset</i>	<i>\$22,575.00</i>	<i>Increase in Classroom Budget for an additional instructor that has been hired \$3,950,</i> <i>2--Heavy Duty Transmission Jacks, \$1,900 each for a Total of \$3,800,</i> <i>1 -- 22 ton air/hyd floor jack \$950,</i> <i>New PC based diagnostic software for Med/Heavy Trucks and updated software for our Nexiq IQ handheld scanner \$4,500,</i> <i>1-- Digital Oscilloscope \$ 975,</i> <i>1-- Automotive PC Based Scan Tool \$1,400,</i> <i>Storage Space for Equipment \$7,000;</i>
Career & Technical Education	13	<i>Equipment for Construction Technology</i>	<i>Career & Technical Education</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>	<i>\$5,500.00</i>	<i>5 Tool Kits for Lab: Includes: Rockwell Jaw Horse, Rockwell 2.3 Amp Oscillating Tool Kit, Dewalt 15 amp 50-degree 7 ¼" Corded Circular Saw, Dewalt 18-Volt ½" Cordless Drill/Driver Kit Model # DC970K-2-4, Dewalt 6.5 Amp Keyless T-Shank Variable Speed Corded Jigsaw Model # DW331K, \$900</i>

									each for a Total of \$4,500, 2 –Portable Air Compressors /Accessories Kit— This is a kit that includes: a pancake compressor, 18-gauge brad nailer, 16-gauge finish nailer, 3/8” crown stapler, 1 stick 18-gauge brad nails, 1 stick 16-gauge finish nails, 1 stick of BTA700 series staples (T50), and 1/4"x25’ black air hose. \$500 each for a Total of \$1,000,
Career & Technical Education	14	Equipment for Computer Aided Drafting and Design	Career & Technical Education	Medium	No	Yes	Laurel	\$6,000.00	Computer hardware and scanner components to upgrade video processing and scanning capabilities of existing computer systems \$6,000;
Career & Technical Education	15	Equipment for Aviation Maintenance Technology	Career & Technical Education	Medium	No	Yes	Somerset	\$79,500.00	1 AV18 - EFIS trainer \$40,500, 1 Cold saw \$3,500, 1 Avionics Trainer \$35,500,
Career & Technical Education	16	Equipment for Collision Repair Technology	Career & Technical Education	Medium	No	Yes	Laurel	\$42,450.00	1-20’ Signature Hybrid frame Rack Machine, \$38,550, 3 Mig Welders \$1,300 each for a Total of \$3,900;
Career & Technical Education	17	Equipment for Automotive Technology at Laurel	Career & Technical Education	Low	No	Yes	Laurel	\$25,750.00	1 New Hybrid Car \$25,750

Career & Technical Education	18	Equipment for Air Conditioning Technology	Career & Technical Education	Low	No	Yes	Laurel	\$10,000.00	New Equipment \$10,000
Career & Technical Education	19	Equipment for Welding at Laurel	Career & Technical Education	Low	No	Yes	Laurel	\$114,500.00	2- AM50IC/5L Robotic Welders \$57,250 each for a Total of \$114,500;
Career & Technical Education	20	Equipment for Welding Technology at Somerset	Career & Technical Education	Low	No	Yes	Somerset	\$70,500.00	FANUC Education Training Package - \$25,000, 1 -- Hydraulic Initial Pinch Plate Bending Machine - \$27,000, Exhaust System for 15 welding booths - \$18,500;
Career & Technical Education	21	Computers and Equipment for Industrial Maintenance Technology	Career & Technical Education	Low	No	Yes	Somerset	\$57,500.00	15 New Laptop Computers \$1,300 each for a Total of \$19,500, FANUC Robotics Trainer \$37,000, 1 Self-Dumping Scrap Hopper on Wheels \$1,000, Space on the Somerset South Campus Cost ????
Career & Technical Education	22	Equipment for Computerized Manufacturing & Machining	Career & Technical Education	Low	No	Yes	Somerset	\$81,750.00	8 Power drawbars \$1100.00 each for a Total of \$8,800, 1 Permanent Magnetic Rotary angle chuck \$5,950, 1 Rapid Lab or Polishing Machine

									\$33,500, 2 -- 3-Axis CNC Proto Trak Upgrade \$16,750 each for a total of \$33,500;
Career & Technical Education	23	Equipment for Aviation Maintenance Technology	Career & Technical Education	Low	No	Yes	Somerset	\$174,350.00	1 Teardown Engine \$27,100, 1 Hydraulic Test Bench \$7,800, 1 Digital Data bus Trainer \$12,800, 1 Runnable turbine Engine \$90,000, 10 Power Supply - Cost: \$95.00 each Total \$950, 20 Soldering Skills Kit - \$100.00 each Total \$2,000, 2 BNC Ratcheting Crimper - Electronic repair tools \$125 each, for a Total of \$250, 10 Solder Stations - Electronic repair equipment \$135 each, for a Total of \$1,350, 2 Function Generator - Electronic testing

									<p>device, \$200.00 each; for a Total of \$400,</p> <p>1 Crimper - Electronic repair tool, \$600,</p> <p>1 Air-Cycle Trainer, \$31,100;</p>
Clinical Laboratory Technician									
Clinical Laboratory Technician	6	Unico SpectroQuest Spectrophotometer, SQ2802S	Clinical Laboratory Technician	High	No	Yes	SCC North	\$16,350.00	The MLT Program needs the spectrophotometers for several classes. We only have 1 spectrophotometer that is functional. Due to this, our labs often do not work. Many of the procedures we do with the spectrophotometer are timed. The spectrophotometers will help the student perform the laboratory procedure correctly and efficiently.
Clinical Laboratory Technician	21	MiPlatform, Microscope/Smartphone Platform	Clinical Laboratory Technician	High	No	Yes	SCC North	\$2,720.00	The MiPlatform allows the instructor to describe blood cells, bacteria, fungi, parasites and urinalysis components. The MiPlatform will let the student take pictures of what they see in the laboratory so they may use the pictures when they study for their test and laboratory exams.
Clinical Laboratory Technician	28	MTS Website license renewal	Clinical Laboratory Technician	High	No	Yes	SCC North	\$1,200.00	This website is used by freshmen and

Information Technology	1	Network Upgrades and Maintenance	Information Technology	High	No	Yes	College-wide	\$56,300.00	<p>Network system upgrades to include:</p> <p>4 Cisco Catalyst 3750X 48-port Full POE IP-Based Switches - \$32,000</p> <p>3 APC Smart-UPS 100VA UPS - \$1,500</p> <p>1 Dell PowerEdge 5600W Rack UPS for Backup/Redundancy to existing UPS - \$3,000</p> <p>2 Microsoft Surface Tablets for GPO/Wireless/SCCM Testing and Network Support - \$1,800</p> <p>Technical network support for virtual server environment:</p> <p>1 year VMWare Product Technical Support Coverage for 4 devices - \$6,000</p> <p>1 year support for Dell Equilogic SANS - \$8,000</p> <p>1 year support for Dell Rack/UPS - \$1,000</p> <p>1 year Deep Freeze maintenance renewal for labs - \$3,000</p>
Information Technology	2	Computer and Instructional	Information Technology	High	No	Yes	College-wide	\$217,300.00	Purchase new computers to replace aging computers in

		Technology Upgrades							<p><i>the following labs/classrooms:</i></p> <p><i>LN B2-210 (25)</i></p> <p><i>LN B2-212 (25)</i></p> <p><i>LN B1 Assessment (10)</i></p> <p><i>LS - Autotech (2)</i></p> <p><i>LS - Cosmotology (2)</i></p> <p><i>LS - HVAC (5)</i></p> <p><i>LS - Electronics (8)</i></p> <p><i>SN Cooper 109 (25)</i></p> <p><i>Clinton 212 (25)</i></p> <p><i>Clinton LC (15)</i></p> <p><i>Russell Transitional (25)</i></p>
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Russell LC (15)

McCreary LC (15)

Total: 197 computers @ \$900 per

Purchase the following instructional technology for classrooms/labs:

Elmos -document cam. 4 @	
\$600	\$2,400

LCD Projectors	20
@	
\$900	\$18,000

LCD Projector Mounts	10 @
250	\$2,500

Projector Screens	20 @
\$100	\$2,000

Tech Carts	2
@	
\$6,000	\$12,000

									IT support laptops (Laurel) 2 @ \$1,500 \$3,000
Information Technology	3	Interactive Television (ITV) System Maintenance	Information Technology	High	No	Yes	College-wide	\$15,000.00	1 year CISCO ITV equipment maintenance and support coverage for the eight (8) ITV locations at the college.
Information Technology	4	Information Technology Assistant	Information Technology	High	Yes	No	College-wide	\$42,860.00	Hiring of an Information Technology Assistant. Salary: \$30,180, Benefits: \$11,680 - Total: \$41,860. Request also includes computer: \$1,000.
Information Technology	5	Professional Development	Information Technology	Medium	No	Yes	College-wide	\$6,000.00	All IT personnel will receive training related to their roles and responsibilities as part of a comprehensive IT support team.
Institutional Advancement									
Institutional Advancement	1	Public Relations Specialist	Institutional Advancement	High	Yes	No	Somerset North	\$46,653.17	There is currently not a full time public relations person for Somerset Community College. The duties are shared between the Director of Advancement and the Web Specialist. All but two colleges within the KCTCS system has a public relations director.
Institutional Advancement	2	Print Shop Technician	Institutional Advancement	High	Yes	No	Print Shop	\$32,445.80	This request is for SCC's Print Shop to replace the current temporary Print Shop Assistant's

									position with a full-time position called Print Shop Technician. Currently we are spending \$25,417.08 for our temporary print shop assistant and by making this position full-time, we would increase payroll by \$5,786.28 due to offering benefits.
Institutional Advancement	3	SCC's 50th Anniversary	Institutional Advancement	High	No	Yes	All locations		This request is for \$20,000 to help conduct special events and purchase marketing materials and advertising for SCC's 50th anniversary in 2015.
Learning Commons									
Learning Commons	1	Math Instructional Specialist for Laurel	Learning Commons	High	Yes	No	Laurel	\$30,000.00	Due to budget cuts we lost the Math Instructional Specialist at Laurel. Based on student usage of LC services in Laurel and the need for math assistance it is imperative that we rehire this position as soon as possible.
Learning Commons	2	Fulltime Instructional Specialist for Russell focus on math and writing but to also assist with library, distance learning and IT issues	Learning Commons	High	Yes	No	Russell Center	\$30,000.00	A full-time person is needed at Russell who can service the needs of the Learning Commons, Distance Education and IT.
Learning Commons	3	New computers for McCreary Center Learning Commons	Learning Commons	High	No	Yes	McCreary Center	\$50,000.00	Computers are outdated and do not always work at McCreary Learning Commons, in desperate need of replacement.

Learning Commons	4	Replace computers at Clinton Center Learning Commons	Learning Commons	High	No	Yes	Clinton Center	\$50,000.00	Requesting 20 new computers.
Learning Commons	5	Quiet Study Space (glassed in)	Learning Commons	High	No	Yes	Somerset	\$30,000.00	Glass in space in front lobby area of Learning Commons to establish quiet study rooms for students.
Learning Commons	6	Library Specialist	Learning Commons	High	Yes	No	Somerset	\$30,000.00	Replace lost position to assist with acquisitions and circulations at Somerset.
Learning Commons	7	Security gate	Learning Commons	Medium	No	Yes	Somerset	\$25,000.00	Security gate to prevent items from being stolen from the Learning Commons.
Learning Commons	8	Maintaining Databases	Learning Commons	Medium	Yes	No	online resources	\$25,000.00	Online databases, ebooks and other online materials.
Learning Commons	9	Learning Commons for Russell	Learning Commons	Medium	No	Yes	Russell	\$57,500.00	15 computers and furniture for Learning Commons at Russell.
Maintenance and Operations									
Maintenance and Operations	1	M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	Replace position lost in budget cuts.
Maintenance and Operations	2	2nd M & O Worker Somerset North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	3	M & O Worker Laurel North	Maintenance and Operations	High	Yes	No	Somerset North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	4	M & O Worker Laurel South	Maintenance and Operations	High	Yes	No	Laurel North	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	5	M & O Worker Clinton Center	Maintenance and Operations	High	Yes	No	Clinton Center	\$29,954.24	To replace position lost with budget cuts.
Maintenance and Operations	6	M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	7	2nd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	8	3rd M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Somerset South	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	9	4th M & O Full Time Temp	Maintenance and Operations	High	Yes	No	Laurel North	\$17,311.32	To replace position lost with budget cuts.
Maintenance and Operations	10	M & O Part Time Temp	Maintenance and Operations	High	Yes	No	McCreary Center	\$9,233.00	To replace position lost with budget cuts.
Maintenance and Operations	11	2nd Part Time Temp	Maintenance and Operations	High	Yes	No	Laurel South	\$9,233.00	To replace position lost with budget cuts.

Maintenance and Operations	12	<i>Budget Increase</i>	<i>Maintenance and Operations</i>	<i>High</i>	Yes	No	<i>All</i>	\$81,131.00	<i>Request \$81,131.00 be returned to supply dollars for Operations budgets to return them to the level they were before budget cuts.</i>
Mathematics & Natural Sciences									
Mathematics & Natural Sciences	1	<i>Division Budget Increase</i>	<i>Mathematics & Natural Sciences</i>	<i>High</i>	Yes	No	<i>All</i>	\$5,000.00	<i>Division budget increase will provide funds for recurring events such as Earth Day, Science Olympiad, and the Biological Sciences Seminar Series, as well as provide funding for the purchase of laboratory supplies for all campuses and locations and needed updates for faculty and staff computers.</i>
Mathematics & Natural Sciences	2	<i>Laboratory equipment upgrades</i>	<i>Mathematics & Natural Sciences</i>	<i>Medium</i>	No	Yes	<i>Somerset, Laurel</i>		<i>To update lab based physiology equipment at Somerset and Laurel, and to purchase needed measuring equipment for the Somerset chemistry lab.</i>
Mathematics & Natural Sciences	3	<i>Chemistry Instructor for the Laurel and Somerset Campuses</i>	<i>Mathematics & Natural Sciences</i>	<i>Medium</i>	Yes	No	<i>Somerset/Laurel</i>	\$56,000.00	<i>Additional faculty member to teach Chemistry courses at the Laurel and Somerset Campuses and computer</i>
Medical Assisting									
Medical Assisting	2	<i>Instructional Specialist with Benefits</i>	<i>Medical Assisting</i>	<i>High</i>	Yes	No	<i>Somerset Community College Laurel North Building 3</i>	\$42,000.00	<i>Full time Instructional Specialist including Benefits for the Medical Assisting Department.</i>

Medical Assisting	3	20 hour per week Instructional Specialist or Laboratory Assistant	Medical Assisting	High	Yes	No	Somerset Community College, Laurel Campus North Bldg 3	\$5,550.00	The Medical Assisting Department has two instructors attempting to instruct and check student performance in the laboratories for Clinical Skills and Laboratory skills. Currently it is difficult to evaluate students while attempting to teach and guide other students who are practicing skills. This would be a part time position of 20 hours per week. The employee would assist the lab instructors by guiding students during practice of skills so they are prepared for their performance evaluation.
Medical Assisting	9	Alere InRatio2 PT/INR Sys DS	Medical Assisting	High	No	Yes	Somerset Community College Laurel North Building 3	\$815.00	Handheld coagulation system for monitoring patients taking warfarin. It provides accurate and convenient measurement of blood clotting time, or PT/INR values.
Medical Assisting	17	Cholestech LDX Screener	Medical Assisting	High	No	Yes	Somerset Community College Laurel Campus North Bldg 3	\$1,739.00	The Cholestec LDX System consists of a small, portable analyzer and test cassette system. It gives fast and reliable CLIA waived Cholesterol results using capillary blood (finger stick).
Medical Assisting	34	Advanced Deluxe training arms for	Medical Assisting	High	No	Yes	Somerset Community College Laurel North Campus Bldg 3	\$1,328.00	Training arms have simulated veins and skins that are

		<i>Phlebotomy practice (2)</i>							<i>replaceable. The venous system has an external fluid bag supplying artificial blood to all veins simultaneously. This training arm provides complete venous access for IV therapy, phlebotomy, IM and intradermal injections. It has an extensive 8-line vascular system allowing student to practice venipuncture at all primary and secondary locations.</i>
Medical Assisting	42	<i>HemoCue WBC analyzer Hemoglobin testing</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset Community College Laurel North Campus Bldg 3</i>	<i>\$949.00</i>	<i>The HemoCue Hemoglobin system provides an opportunity for quick, simple and reliable CLIA waived quantitative hemoglobin results with lab quality results in the medical office lab. It renders quick patient hemoglobin level results.</i>
Medical Assisting	46	<i>Spot Vital Signs 42MTB-E1 and Spot/ Spot Lxi 4700-60 Stand/Basket</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset Community College Laurel North Campus Bldg 3</i>	<i>\$2,458.00</i>	<i>The Spot Vital Signs equipment is a portable unit providing fast and reliable digital results for Temperature, Pulse, Blood Pressure and Pulse Oximetry as it is currently provided in most medical facilities.</i>
Medical Assisting	51	<i>Travel for Professional Development to the National American Medical Assisting</i>	<i>Medical Assisting</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset Community College Laurel North Campus Bldg 3</i>	<i>\$4,000.00</i>	<i>American Association of Medical Assistants 58th Annual Conference held in St. Louis, Missouri from</i>

		Conference in October 2015.							October 17 to 20, 2014 for Continuing Education.
OIER									
OIER	1	Addition of a Full-time Institutional Assessment Coordinator	OIER	High	Yes	No	Somerset	\$54,000.00	Full-time staff position in OIER to primarily assist with comprehensive Program Review implementation, CPE Reporting, SACS Accreditation, training, data entry, and outcomes assessment
OIER	2	Increase Budget Allocation	OIER	High	Yes	No		\$10,000.00	The current OIER budget is not adequate to support professional development for a four person unit.
Paramedic Technician									
Paramedic Technician	14	Emergency Cricothyrotomy Catheter Set	Paramedic Technician	High	Yes	Yes	Somerset South and Laurel North	\$800.00	Two emergency cricothyrotomy catheter sets
Paramedic Technician	22	Quicktrach-Cricothyrotomy Kits	Paramedic Technician	High	Yes	Yes	Somerset South and Laurel North	\$2,000.00	Two adult and two child Quicktrach Cricothyrotomy Kits
Paramedic Technician	31	Porto 2 Vent Cpapos Kits	Paramedic Technician	High	Yes	Yes	Somerset South and Laurel North	\$4,500.00	Two Porto 2 Vent Cpapos Kits
Pharmacy Technology									
Pharmacy Technology	1	Pharmacy Tech Portable Clean Room	Pharmacy Technology	High	No	No	Laurel Campus	\$2,000.00	Portable flow hood for Pharmacy Tech Lab. We only have one flow hood making skills check offs a lengthy process.
Pharmacy Technology	16	NPTA Compounding Certification Training	Pharmacy Technology	High	No	No	Laurel Campus	\$3,500.00	NPTA Compounding Certification Training in Houston Texas for both Pharm Tech instructors.
Physical Therapist Assistant									
Physical Therapist Assistant	15	Wheelchairs and components	Physical Therapist Assistant	High	No	Yes	Somerset North	\$8,000.00	Wheelchairs with components that allow for students to better customize

									<p>wheelchairs for patients with various conditions. Specifically, wheelchairs that may be modified to address cardiopulmonary conditions (e.g., reclining backs, tilt-in-space), orthopaedic conditions (elevating leg rests, limb supports); neurologic conditions (one-arm drive, hemi-height and/or sports wheelchairs). In addition, purchase of various conditions to assist with understanding of pressure ulcer prevention, pelvic positioning devices, alarms, and positioning devices to facilitate student understanding and foster critical thinking abilities.</p>
Physical Therapist Assistant	25	Dynatron Solaris 5/3 Channel E Stim with Stim Probes	Physical Therapist Assistant	High	No	Yes	Somerset North	\$11,000.00	<p>Dynatron Solaris 5/3 Channel E Stim with Stim Probes, an emerging technology encountered by students in clinical settings that combines electrical stimulation with thermal modalities, but not currently possessed by program.</p>

Physical Therapist Assistant	30	Wound Care Dressing Cart	Physical Therapist Assistant	High	No	Yes	Somerset North	\$4,500.00	Wound Care Dressing Cart
Physical Therapist Assistant	39	Joint Mobilization Belts	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$2,500.00	Joint mobilization belts to be used for manual therapy instruction.
Physical Therapist Assistant	43	Pressure Mapping System	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$17,000.00	Pressure Mapping System
Physical Therapist Assistant	48	Hivamat 200	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$20,000.00	Device is to be used in PTA 200: Modalities and Procedures in Physical Therapy. Purchase of the Hivamat 200 will allow for students to be exposed to this new and emerging technology prior to exposure to the device in the clinical setting. The device is used in manual therapy. Approximately 10% of the students in the current cohort have treated patients with the device, but were not familiar with the device until arriving at the clinic site. The program does not currently have a Hivamat 200.
Physical Therapist Assistant	52	Massage Treatment Positioning Equipment	Physical Therapist Assistant	Medium	No	Yes	Somerset Nort	\$3,000.00	Massage, Treatment Positioning Equipment
Physical Therapist Assistant	55	Positioning Equipment	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$5,000.00	Positioning Devices (bolsters, wedges, Swiss balls, etc.)
Physical Therapist Assistant	58	BROM (Back Range of Motion)	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$1,400.00	BROM (Back Range of Motion Measurement Device)
Physical Therapist Assistant	60	Game Ready Cold and Active	Physical Therapist Assistant	Medium	No	Yes	Somerset North	\$5,000.00	Game Ready Cold and Active Compression

		<i>Compression Therapy Device</i>							<i>Therapy System with wraps</i>
Physical Therapist Assistant	62	<i>Program Budget Increase</i>	<i>Physical Therapist Assistant</i>	<i>Medium</i>	<i>Yes</i>	<i>No</i>	<i>Somerset North</i>	<i>\$3,000.00</i>	<i>An increase in program enrollment and faculty require an increase in budget.</i>
Physical Therapist Assistant	63	<i>Ambulation Aids</i>	<i>Physical Therapist Assistant</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North</i>	<i>\$5,000.00</i>	<i>Ambulation Aids</i>
Physical Therapist Assistant	64	<i>Halo Digital Goniometer Education Pack</i>	<i>Physical Therapist Assistant</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North</i>	<i>\$1,400.00</i>	<i>Halo Digital Goniometer Education Pack (5 Halo Digital Goniometers, dicounted).</i>
Physical Therapist Assistant	65	<i>Mist Therapy System</i>	<i>Physical Therapist Assistant</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North</i>	<i>\$30,000.00</i>	<p><i>Purchase of the Mist Therapy System will allow for students to be exposed to this new and</i></p> <p><i>emerging technology prior to exposure to the device in the clinical setting. The device is used in</i></p> <p><i>wound care, an area in which students often struggle with concepts and treatments, and an area</i></p> <p><i>identified in the past as an area of improvement for the program. Approximately 25% of the</i></p> <p><i>students in the current cohort have treated patients with the system, but were not familiar with the</i></p> <p><i>device until arriving at the clinic site. The program does not</i></p>

									currently have a Mist Therapy System.
Physical Therapist Assistant	66	<i>Professional Development and Related Travel</i>	<i>Physical Therapist Assistant</i>	<i>Low</i>	<i>No</i>	<i>Yes</i>	<i>Somerset North</i>	<i>\$18,000.00</i>	<i>Professional development and related travel for three faculty members.</i>
Practical Nursing									
Practical Nursing	8	<i>Professional Development</i>	<i>Practical Nursing</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset/Clinton/Laurel</i>		<i>Professional development opportunities for PN faculty/staff.</i>
Practical Nursing	19	<i>Nurse Aide Instructor</i>	<i>Practical Nursing</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>All Somerset Locations</i>		<i>Nurse aide instructor to supplement the two existing instructors.</i>
Practical Nursing	27	<i>Keri Nursing Skills Manikins</i>	<i>Practical Nursing</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>Keri Nursing Skills Manikin to be utilized in the PN and nurse aide labs.</i>
Practical Nursing	37	<i>Dean Vaughn Retention System Medical Terminology DVD program</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset</i>		<i>The Dean Vaughn Total Retention System Medical Terminology 350 DVD program</i>
Practical Nursing	40	<i>12 channel EKG Machine</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>		<i>12 Channel EKG Machine to replace machine no longer functioning.</i>
Practical Nursing	44	<i>Advanced Venipuncture and Injection Arm</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Clinton</i>		<i>Advanced Venipuncture and Injection Arm to be utilized in the lab/simulation.</i>
Practical Nursing	50	<i>4 Drawer Cart</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Laurel</i>		<i>4 drawer cart to be utilized as a simulation "crash/emergency" cart.</i>
Practical Nursing	53	<i>HILL Rom Bed Package</i>	<i>Practical Nursing</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>Somerset/Laurel</i>		<i>Hill Rom bed packages to replace non functioning beds in the Somerset and Laurel PN labs. Two bed packages at each location. These packages include Hill</i>

									Rom bed with mattress, bedside cabinet, and overbed table.
Practical Nursing	57	Female Catherization Simulator	Practical Nursing	Medium	No	Yes	Clinton		Female Catherization Simulator to be utilized in the lab/simulation.
Practical Nursing	59	Suction Regulators	Practical Nursing	Medium	No	Yes	Laurel		5 suction regulators to be utilized in the lab/simulation.
Practical Nursing	61	Nursing Anne Simpad Capable Manikin	Practical Nursing	Medium	No	Yes	Laurel		Nursing Anne Sim Pad Capable manikin
Radiography									
Radiography	5	Four Desktop Computers	Radiography	High	No	Yes	Somerset-North SCB 211	\$3,500.00	Four desktop computers, four flat screen monitors, four keyboards, & four mouses
Radiography	23	Two Tandem Computer Desks	Radiography	High	No	Yes	Somerset-North SCB	\$2,500.00	Two tandem computer desks matching the four already in use in the radiography classroom; to hold the four requested desktop computers.
Radiography	32	Data Entry Person	Radiography	High	No	Yes	Somerset-North SCB	\$2,500.00	I would like to contract a data entry person to input the dozens of quizzes, exams and a math workbook into Blackboard to use by our students to review for their national registry examination. This person would also input course exams for computerized testing making the students more comfortable with the formatt prior to taking their

									computerized national registry examination; also saving the cost of printing exams. The program faculty also has various PowerPoint, videos, and other supplemental learning resources that we would like on-line, but never seem to have the time to format and upload. This project will increase student access and improve student success.
Respiratory Care									
Respiratory Care	4	Life/form Patient Education Tracheostomy Care Set (Adult Tracheostomy Care Manikin)	Respiratory Care	High	No	Yes	SCC/North Laurel		The Life/form Patient Education Tracheostomy Care Set is ideal for teaching students and caregivers the skills they will need to perform in the hospital or at home. The adult manikin includes oral and nasal passages, pharynx, epiglottis, trachea, esophagus, tracheostomy site, and cricoid cartilage. The mouth and jaw are flexible to allow oral suctioning. The trachea branches into the left and right bronchial trees. Students can practice suctioning techniques, proper cuff inflation, dressing changes, and other techniques. Cleansing

									and maintenance of the external tracheal site can be performed just as on an actual patient. The adult manikin comes with tracheostomy tube, instruction manual, and hard carry case. Three-year warranty.
Respiratory Care	18	Advanced Airway Management Trainer	Respiratory Care	High	No	Yes	SCC/North Laurel		An adult male torso reproduction with a deluxe head designed for practicing airway management using manual maneuvers and mechanical devices. Allows practice of oropharyngeal or nasopharyngeal airway insertion, endotracheal intubation, right mainstem intubation, fiberoptic and light wand intubation, bag-valve mask ventilation, and tracheal suctioning. Realistic chest rise and fall with ventilation. Stomach may be auscultated to verify proper airway positioning. Carotid pulse may be generated manually. Abdominal thrust maneuver may be performed. Comes with manikin lubricant, tank top, and carry case.
Respiratory Care	29	Tutor MS-Data Selector (Sounds)	Respiratory Care	High	No	Yes	SCC/North Laurel		Faithfully reproduces actual patient breath sounds with the

		<i>and Sound Module 3-Breath Sounds</i>							<i>advantage of instantly changing between sounds for comparisons. Stethoscopes are placed on the pliable pads of the Sounders for lifelike use in hearing the sounds. Up to 15 Sounders may be used together in chain-like fashion making the unit ideal for individual and classroom use.</i>
Respiratory Care	35	<i>AMBU Intubation Trainer</i>	<i>Respiratory Care</i>	<i>Medium</i>	<i>No</i>	<i>Yes</i>	<i>SCC/North Laurel</i>		<i>Ideal for teaching intubation techniques and airway management. Provides accurate simulation of mouth, nostrils, teeth, tongue, pharynx, epiglottis, vocal cords, trachea, esophagus, and lungs. Realistic lifting and tilting of head and movement of the spine. Open left side of face allows supervision over trainee's techniques. Transparent walls of pharynx and trachea permit instructor to follow progress of endotracheal tube. Acoustic signals help trainee correct mistakes. Comes with access tray, lubricant, and carry case.</i>
Student Affairs									
Student Affairs	1	<i>Convert temp Records staff to full time staff</i>	<i>Student Affairs</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Somerset Campus</i>	<i>\$37,655.00</i>	<i>Lack of time is always an issue when you are faced with efficiency, time demands and</i>

									<i>changing technology. Technology advances create increased responsibility with security, diploma mills and fraudulent transcripts. With the electronic records, security checks must be in place as well as the ongoing scanning processes adjusted to meet meet the needs of the collge. The workload should be lessened and efficiency improved with the full time staff vs. temp staff.</i>
Student Affairs	2	<i>Orientation budget</i>	<i>Student Affairs</i>	<i>High</i>	<i>Yes</i>	<i>No</i>	<i>Admissions</i>	<i>\$5,230.00</i>	<i>Develop an orientation budget that will cover the cost of our online orientation software and other supplies related to orientation including travel and paper supplies.</i>
Student Affairs	3	<i>Purchase 4 replacement computers for Student Affairs</i>	<i>Student Affairs</i>	<i>High</i>	<i>Yes</i>	<i>No</i>		<i>\$5,514.00</i>	<i>Purchase four computers to replace outdated employee computers in Student Affairs.</i>
Student Affairs	4	<i>ADA travel to KYAHEAD conference</i>	<i>Student Affairs</i>	<i>High</i>	<i>No</i>	<i>Yes</i>	<i>ADA</i>	<i>\$823.00</i>	<i>To allow Joe Cowan to attend the KYAHEAD (KY Association of Higher Education and Disability) annual conference.</i>
Student Affairs	5	<i>Travel for ADA staff to attend national conference</i>	<i>Student Affairs</i>	<i>High</i>	<i>No</i>	<i>Yes</i>			<i>ADA staff to attend the annual national conference of AHEAD (Association of Higher Education and Disability) in California in July 2014</i>

									<i>to stay up to date in the area of ADA.</i>
Student Affairs	6	<i>Travel to NAFSA (National Association of Foreign Student Advors) annual conference</i>	<i>Student Affairs</i>		No	Yes	<i>Admissions</i>		<i>To allow two admissions staff to attend the annual NAFSA (National Association of Foreign Student Advors) annual conference in California in May 2015.</i>
Surgical Technology									
Surgical Technology	10	<i>Professional Development</i>	<i>Surgical Technology</i>	<i>High</i>	Yes	Yes	<i>Somerset North Campus</i>	<i>\$6,000.00</i>	<i>Professional Development/Association of Surgical Technologists National Conference</i>
Transitional Education									
Transitional Education	1	<i>Transitional Education Faculty Professional Development</i>	<i>Transitional Education</i>	<i>High</i>	Yes	No	<i>Somerset</i>	<i>\$5,000.00</i>	<i>Transitional Education faculty need to understand strategies, tools, and technologies that are appropriate for not only their content, but also for the delivery of that content in a manner that is appropriate for students and fosters improved student learning and access. \$5000 is being requested to fund professional development to enable faculty to better meet student learning needs.</i>