Request Rank Number	Request Title	Planning Unit Name	Budget Holder Name	Academic or Operational Program	Resource Rank	Total Request Amount	Location	Recurring	Nonrecurring	Regular Funds	Perkins	Grant	Computer	Equipment	Personnel	Professional Development	Special Supplies	Special Travel	Description
01	Administrative Assistant (LN1)	Arts & Sciences	Dean of Arts and Sciences (Whitehead, Sharon)	Arts & Sciences	High	$39,000.00	Laurel North Campus	Yes	No	Yes	No	No	$2,000.00		$37,000.00				A new administrative assistant for the Laurel North campus, building 1.
01	Instructor: Business Administration/MIT/OST (office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Business Administration/ OST/MIT	High	$47,644.00	All locations and online	Yes	No	Yes	Yes	No			$47,644.00				1) Advance excellence and innovation in teaching, learning, and service 2) Increase student access, transfer, and success 3) Enhance the economic and workforce development of the Commonwealth
01	Business Affairs Specialist position	Business Affairs			High		Somerset	Yes	No	Yes	No	No			$47,950.00				The BAS position will serve as a liason between the academic office and the business office to ensure the flow of paperwork for faculty credentials is completed, which is critical in meeting SACS accreditation requirements.
01	Professional Development	Career & Technical Education			High		Laurel and Somerset	No	Yes	No	Yes	No				$76,600.00			The PD will allow instructor(s) to keep up with educational and technology changes. Obtain and/or maintain certifications and professional licenses, which will enhance instruction, advising, and program quality
01	Computer Lab for Russell Center	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	High	$24,000.00	Russell Center	No	Yes	Yes	No	No	$24,000.00						This was be for an additional computer lab with 24 computers/seats at the Russell Center.
01	Full-time Faculty position	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Associate Degree Nursing	High	$47,506.00	Somerset	Yes	No	Yes	No	No			$47,506.00				A full-time faculty position.
01	Laboratory Assistant	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Physical Therapy Assistant	High	$52,000.00	Somerset North	Yes	No	No	Yes	No			$52,000.00				Lab Assistant
01	Full-time faculty member	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Respiratory Care Technology	High	$34,350.00	Laurel	Yes	No	Yes	No	No			$34,350.00				Full-Time faculty position, $34350 + benefits
01	History Faculty Positions	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Heritage/Humanities	High	$100,000.00	Somerset/Russell/McCreary	Yes	No	No	No	No	$4,000.00		$96,000.00				One History Instructor position will replace Roger Tate's (Ret.) position. This instructor would offer History courses in Somerset and Russell. One History Instructor position will replace Rodney Patton's (Ret.) positon. This instructor would offer History classes in Somerset and McCreary.
01	Information Technology Specialist - Somerset/Centers	Information Technology		Learning Support Services - Information Technology	High	$46,521.00	Somerset	Yes	No	Yes	No	No	$1,000.00		$45,521.00				Hiring of Information Technology Specialist to replace full-time temporary position. Salary: $32,820, Benefits: $12,701 - Total: $45,521. Request also includes computer: $1,000.
01	IA Needs	Institutional Advancement	Manager (Wilson, Terrie)	Institutional Advancement	High	$2,000.00	Somerset	No	Yes	No	No	No	$1,000.00			$500.00		$500.00	
01	Electronic Services Librarian	Learning Commons		Library Services	High		Laurel North	Yes	No	Yes	No	No			$56,883.00				Electronic Services Library--London
01	M&O Worker Somerset North	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$29,975.86	Somerset North	Yes	No	Yes	No	No			$29,975.85				Add additional Maintenance Worker
01	Math Instructor for the Laurel Campus	Mathematics & Natural Sciences	Associate Dean of Mathematics and Natural Sciences (Hayes, Clint)	Academic	High	$56,000.00	Laurel Campus	Yes	No	Yes	No	No	$2,000.00		$54,000.00				New faculty member to teach math courses at the Laurel Campus and computer.
01	To hire four Admissions Office staff	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High	$153,000.00	Admissions Office	Yes	No	Yes	No	No	$4,000.00		$147,000.00	$2,000.00			To hire four Admissions Office staff to process applicants submitted to SCC. This person will be part of the new Admissions Office reorganization. All applications will be processed from one central location.
01	Emporium Computer Lab(s)	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education	High	$62,788.00	Somerset/London	No	Yes	Yes	No	No	$62,788.00						Option A--140 seat Emporium lab. 80 seats in Somerset Lab and 60 seats in London lab. Will be needed for full-implementation Math redesign.

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01CW	Recaulk Building Two at Laurel North	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$22,320.00	Laurel North	No	Yes	Yes	No	No		$22,320.00					Recaulk Building Two at Laurel North.
02	Additional Travel Funds	Arts & Sciences	Dean of Arts and Sciences (Whitehead, Sharon)	Arts & Sciences	High	$1,000.00		Yes	No	No	No	No						$1,000.00	With the emphasis on web enhancing all classes, the Arts & Sciences area is committed to providing regular training in Blackboard for all Arts & Sciences faculty and training in maneuvering in PeopleSoft for newly hired faculty, as well as refresher training for all other Arts & Sciences faculty. We will need to provide travel funds for KCTCS personnel who come to Somerset to lead training sessions, as well as provide travel funds for faculty who are housed at centers and do not have access to company cars to drive to Somerset for the training sessions.
02	Cosmetology Classrooms	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Cosmetology	High	$.00	Somerset and London Campuses	No	No	No	No	No							One additional classroom in Somerset and London: to expand program in Somerset for 20 additional students and to accommodate current student enrollment at the London Campus. The two classroom should not require additional renovation, but simply an administrative sheduling provision.
02	Financial Aid Coordinator-multicampus	Business Affairs			High	$50,450.00	multicampus	Yes	No	Yes	No	No	$2,500.00		$47,950.00				This position will serve students at the Russell, Casey, Clinton, and McCreary Centers. This resource request will support the KCTCS transformation initiative to establish uniform policies, procedures, and training to allow for an efficient and effective method for delivering critical processes that provide and ease and access to the students and the colleges.
02	ADI Maintenance for Cad at Laurel and Somerset, and Software Maintenance for CNC	Career & Technical Education		CAD and Machine Tool	High		Laurel and Somerset	No	Yes	No	Yes	No					$19,650.00		ADI Maintenance for Cad at Laurel and Somerset $13,900, Software Maintenance for CNC software $5,750
02	IT Lab Specialist/Library Assistant	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	High	$29,824.00	McCreary Center	Yes	No	Yes	No	No			$29,824.00				Instructional Specialist/Library Assistant be hired at the McCreary Center to assist online students.
02	Professional Development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Associate Degree Nursing	High	$9,000.00	Somerset	No	Yes	Yes	Yes	No				$9,000.00			Registration/Travel/Hotel/Meals for NLNAC Accreditation workshop for 4 faculty.
02	Professional Development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Respiratory Care Technology	High	$4,680.00	Laurel	No	Yes	Yes	Yes	No				$4,680.00			Early registration fees for (3) Respiratory Care faculty to attend the 58th AARC International Respiratory Congress, November 2011 in Tampa, Florida.
02	Professional Development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Pharmacy Technology	High	$3,441.00	Laurel	No	Yes	Yes	Yes	Yes				$3,441.00			Registration fees for both trainings, $2116 and $1325 hotel and airline tickets
02	English Faculty Position	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	English	High		Somerset / McCreary	Yes	No	Yes	No	No	$2,000.00		$48,000.00				This position was approved last semester, however, after a search and offer was made, the successful candidate was unable to relocate in January. These classes remained on the schedule and had to be filled by current faculty teaching overloads.
02	Information Technology Assistant - Laurel Campus	Information Technology		Learning Support Services - Information Technology	High	$41,844.00	Somerset Community College - Laurel Campus	Yes	No	Yes	No	No	$1,000.00		$40,844.00				Hiring of Information Technology Assistant for Laurel Campus. Salary: $29,488, Benefits: $11,396 - Total: $40,844. Request also includes computer: $1,000.
02	One full time position for Maintenanc Worker for Laurel North.	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$29,975.85	Laurel North	Yes	No	Yes	No	No			$29,975.85				Add additional Maintenance Worker for Laurel North.

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02	Division budget increase	Mathematics & Natural Sciences	Associate Dean of Mathematics and Natural Sciences (Hayes, Clint)	academic	High		Somerset/Laurel/Clinton/ Russell/McCreary	Yes	No	Yes	No	No					$4,000.00		Division budget increase will provide funds for recurring events such as Earth Day, Science Olympiad, and the Biological Sciences Seminar Series, as well as provide funding for the purchase of laboratory supplies for new biology/anatomy labs in Russell and Laurel.
02	PT staff for London	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High	$7,540.00	London Admissions/Records	No	Yes	Yes	No	No			$7,540.00				Part time assistance at the Laurel Admissions/Records Office. This is for one person to work 20 hours per week.
02	Emporium Lab Assistant-Somerset	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education	High	$37,500.00	Somerset	Yes	No	Yes	No	No	$1,500.00		$36,000.00				Instructional Specialist is needed to oversee technical aspects of math emporium classroom. While instructor provides one on one and small group instructions, assistant will deal with computer issues, proctor quizzes and tests, trouble-shoot network issues, provide overall tech support as well as provide instructional support.
02CW	Door and Hardware Replacement for Meece Building	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$10,000.00	Meece Building, Somerset North	No	Yes	Yes	No	No		$10,000.00					New doors and hardware for the Meece Building.
03	Instructor: Business Administration/MIT/OST (office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Business & Professional Services	High	$47,644.00	All locations and online	Yes	No	Yes	Yes	No			$47,644.00				1) Advance excellence and innovation in teaching, learning, and service 2) Increase student access, transfer, and success 3) Enhance the economic and workforce development of the Commonwealth.
03	Business Affairs Assistant II at London	Business Affairs			High	$53,711.00	London	Yes	No	Yes	No	No		$15,000.00	$38,711.00				This position will support the consolidation/verification fo all student financial aid records which will be maintained at the London campus. This resource request will support the KCTCS transformation initiative to establish uniform policies, procedures, and training to allow for an efficient and effective method for delivering critical processes that provide and ease and access to the students and the colleges.
03	Equipment for Aviation Maintenance Technology	Career & Technical Education		Aviation	High	$19,800.00	Somerset	No	Yes	No	Yes	No		$19,800.00					1 Soda Blasting System, 1 Baileigh hand brake - Metal bending brake
03	IT Lab Specialist/Library Assistant	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	High	$29,824.00	Russell Center	Yes	No	Yes	No	No			$29,824.00				Instructional Specialist/Library Assistant be hired at the Russell Center to assist online students.
03	Phlebotomy training arm	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	High	$3,000.00	Somerset	No	Yes	Yes	Yes	No		$3,000.00					Phlebotomy training arms with realistic blood flashback from pressurized fluid system, veins are palpable and accessible.
03	CPR supplies	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Health Sciences	High	$900.00	Somerset/Laurel/Clinton	Yes	No	Yes	No	No					$900.00		CPR supplies: BLS Student manuals, BLS Instructor packages, BLS Instructor manuals, Replacement lungs for Adult & Baby manikins.
03	Political Science Instructors	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Social Sciences	High	$100,000.00	Somerset/various centers	Yes	No	Yes	No	No	$4,000.00		$96,000.00				Two full-time Political Science Instructors. One of these instructors as a replacement for a full-time instructor. One additional Political Science instructor.
03	Information Technology Assistant - Somerset	Information Technology		Learning Support Services - Information Technology	High	$41,844.00	Somerset Community College - Main Campus	Yes	No	Yes	No	No	$1,000.00		$40,844.00				Hiring of Information Technology Assistant for Somerset Campus. Salary: $29,488, Benefits: $11,396 - Total: $40,844. Request also includes computer: $1,000.
03	Library Assistant Russell Center	Learning Commons		Library Services	High	$29,824.00	Russell Center	Yes	No	Yes	No	No			$29,824.00				Full time staff position to supervise The Learning Commons at the Russell Center
03	Additional M&O Worker Somerset South	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$29,275.85	Somerset South	Yes	No	Yes	No	No			$29,275.85				Additional M&O worker Somerset South

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03	Student Records staff	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High	$37,750.00	Somerset Student Records Office	Yes	No	Yes	No	No	$1,000.00		$36,750.00				Student Records staff for the Somerset Campus.
03	Emporium Lab Assistant-London	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education	High	$37,500.00	London	Yes	No	Yes	No	No	$1,500.00		$36,000.00				Instructional Specialist is needed to oversee technical aspects of math emporium classroom. While instructor provides one on one and small group instructions, assistant will deal with computer issues, proctor quizzes and tests, trouble-shoot network issues, provide overall tech support as well as provide instructional support.
03CW	New hardware and locks for Laurel South	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$30,700.00	Laurel South	No	Yes	Yes	No	No		$30,700.00					New hardware and locks for Laurel South
04	Attend and participate in college/recruiting job fairs	Business Affairs			High	$5,000.00	Somerset	Yes	No	Yes	No	No					$2,500.00	$2,500.00	Through participation in job fairs the college will be able to inform potential minority employees and students of the value of SCC and KCTCS.
04	Equipment for Masonry	Career & Technical Education		Masonry	High	$850.00	Laurel	No	Yes	No	Yes	No		$850.00					(1) 20 inch diamond wet masonry saw blade
04	IT Lab Specialist/Library Assistant	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	High	$29,824.00	Clinton Center	Yes	No	Yes	No	No			$29,824.00				Instructional Specialist/Library Assistant be hired at the Clinton Center to assist online students. There is a temporary full-time position there at this time but this would be a permanent full-time position.
04	Manikins	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	High	$6,200.00	Clinton	No	Yes	Yes	Yes	No		$6,200.00					4 non-vital sim manikins
04	Videos	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	High	$5,000.00	Somerset/Laurel/Clinton	No	Yes	Yes	Yes	No		$5,000.00					Videos to replace the outdated ones at each PN site.
04	Double Glass Door Refrigerator	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	High	$5,000.00	Somerset	No	Yes	Yes	Yes	No		$5,000.00					Double Glass Door Refrigerator
04	Division Budget Increase	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	English, Social Sciences, Fine Arts and Humanities	High	$3,000.00	Somerset, McCreary, London	Yes	No	Yes	No	No					$3,000.00		Budget increase will provide funds necessary for art exhibit receptions on various campuses, monies to support visiting artists, and expenses incurred by the expansion of lecture series to the Laurel campus.
04	Second M&O Worker Somerset North	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$29,975.85	Somerset North	Yes	No	No	No	No			$29,975.85				Hire second additional M&O Worker for Somerset North
04	Geology Instructor	Mathematics & Natural Sciences	Associate Dean of Mathematics and Natural Sciences (Hayes, Clint)	Academic	High	$56,000.00	Somerset Campus	Yes	No	Yes	No	No	$2,000.00		$54,000.00				New faculty member to teach geology courses on the Somerset campus and computer.
04	Student records filing system panel	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High		Somerset Student Records Room	No	Yes	Yes	No	No							We are moving all student files to the Somerset Campus. We need to add one panel to the current filing system to allow space for this move.
04	Reading Instructor	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transtional Education	High	$49,143.00	London	Yes	No	Yes	No	No	$1,500.00		$47,643.00				Full time Reading faculty to facilitate reading redesign.
04CW	Resurface roof at Laurel South	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$15,500.00	Laurel South	No	Yes	Yes	No	No		$15,500.00					Resurface roof at Laurel South
05	Minority advertising	Business Affairs			High	$10,000.00	Somerset	Yes	No	Yes	No	No					$10,000.00		Minority advertising mediums will be targeted.
05	Software for the Electronics Lab	Career & Technical Education		Engineering Technology - Electronics	High	$7,500.00	Somerset	No	Yes	Yes	Yes	No					$7,500.00		Mind-Sight: Lab-Volt Multimedia eLearning/Training Management System Software
05	IT Lab Specialist/Library Assistant	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	High	$29,824.00	Casey Center	Yes	No	Yes	No	No			$29,824.00				Instructional Specialist/Library Assistant be hired at the Casey Center to assist online students.

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05	5 Arterial Puncture Arms	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Respiratory Care Technology	High	$2,375.00	Laurel	No	No	No	No	No		$2,375.00					5 Arterial Puncture Arms @ $475 each
05	Art Department easels	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Fine Arts	High	$6,000.00	Somerset	No	Yes	No	No	No		$6,000.00					Replacement of decrepit easels currently being used in the Somerset Art Department studios.
05	Library Assistant - Laurel Campus	Learning Commons		Library Services	High	$29,824.00	Laurel Campus	Yes	No	Yes	No	No			$29,824.00				Full time staff position to improve tutoring, library, and computer assistance services at the Laurel Campus.
05	Full Time Maintenance Worker for Laurel North.	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$29,975.85	Laurel North	Yes	No	Yes	No	No			$29,975.85				Full time Maintenance Worker for Laurel North.
05	Laboratory equipment upgrades	Mathematics & Natural Sciences	Associate Dean of Mathematics and Natural Sciences (Hayes, Clint)	academic	High	$60,000.00	Somerset/Laurel/McCreary	No	Yes	Yes	Yes	No		$60,000.00					To update broken/destroyed anatomical/biological models and equipment at Somerset, Laurel, and McCreary, and furnish new models and microscopes needed for the new Laurel campus biology lab and the McCreary center lab. To purchase needed measuring equipment for the Somerset chemistry lab.
05	Admissions/Student records space	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High		Admissions/Records Office - Somerset	Yes	No	Yes	No	No							The current admissions/records office will be reorganized, seperating the duties of admissions and student records. We will need to renovate the office to allow space for both offices. A price is not available at this time since we do not know floor plan options.
05CW	Cameras for all buildings and parking lots	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$500,000.00	All Locations	No	Yes	Yes	No	No		$500,000.00					Cameras for all buildings and parking lots
06	Business Affairs Assistant II at Somerset	Business Affairs			High	$41,211.00	Somerset	Yes	No	Yes	No	No	$2,500.00		$38,711.00				This position will supoort the consolidation/verification of all student financial aid records and coordinate the transfer of hard copy records from Somerset to London. This resource request will support the KCTCS transformation initiative to establish uniform policies, procedures, and training to allow for an efficient and effective method for delivering critical processes that provide and ease and access to the students and the colleges.
06	Equipment for Diesel	Career & Technical Education		Diesel Technology	High	$8,600.00	Somerset	No	Yes	Yes	Yes	No		$8,600.00					NEXIQ Navistar Cartridge pre 1996, $850; NEXIQ Navistar Starter Kit, $2,250; USB-LINK, $800; NEXIQ Ddec 111 $ IV, $900; Scanner Kit, $3,800;
06	Cardiac monitor/defibrilator	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Associate Degree Nursing	High	$10,000.00	Somerset	No	Yes	Yes	Yes	No		$10,000.00					Cardiac monitor/defibrillator
06	Sociology Instructors	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Social Sciences	High	$100,000.00	Somerset/McCreary	Yes	No	Yes	No	No	$4,000.00		$96,000.00				Two full-time Sociology instructors. One as a replacement for Pat Rucker's (Ret.) position. These instructors would teach in Somerset and McCreary.
06	Online Tutoring	Learning Commons		Library Services	High	$10,000.00	Campus wide	No	Yes	Yes	No	No					$10,000.00		Subscription to Smart Tutoring or equivalent online tutoring program.
06	Snow Blades	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$6,100.00	Somerset North, Somerset South, Laurel North	No	Yes	Yes	No	No		$6,100.00					Purchase three snow blades for snow removal. Blades will fit Kubotas allowing faster cleaning of sidewalk areas.
06	Read Out Loud software	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs - ADA	High	$3,000.00	All locations	No	Yes	Yes	No	No					$3,000.00		Reading Program that can be used by all students and will especially assist ADA students.

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07	Instructor Visual Communication (office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Visual Communications	High	$47,644.00	Somerset	Yes	No	Yes	Yes	No			$47,644.00				Adding an additional faculty member to the Visual Communication program would support two of SCC's Strategic Plan goalws •Advancing Excellence and Innovation in Teaching, Learning, and Service, and •Increase Student Access, Transfer, and Success
07	Enhance student scholarship application process	Business Affairs			High	$17,000.00	Somerset	Yes	Yes	Yes	No	No		$15,000.00			$2,000.00		Software application. $15,000 initial purchase and $2,000 annually for technical support. This resource request will support the KCTCS transformation initiative for an innovative marketing approach that will enhance student access, awareness, and navigation of financial aid resources, as well as create a seamless process of awarding and disbursing aid.
07	Equipment for Automotive Technology	Career & Technical Education		Automotive Technology	High	$7,800.00	Laurel	No	Yes	Yes	Yes	No		$7,800.00					Diagnostic Smoke Machine, $1400; 3 Industrial air ratchets, $1,800; Two post lift, $4,600;
07	Website license renewal	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	High	$1,200.00	Somerset	No	Yes	No	Yes	No	$1,200.00						Website license renewal
07	Manikin	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Radiography	High	$30,000.00	Somerset	No	Yes	Yes	Yes	No		$30,000.00					Patient equivalent manikin for exposures lab.
07	Administrative Assistant Upgrade	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Humanities, Fine Arts, and Social Sciences	High		Somerset campus.	Yes	No	No	No	No							Upgrade in ranking for current Humanities, Fine Arts and Social Sciences administrative assistant
07	Additional Operational Budget	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$48,000.00	All locations	Yes	No	Yes	No	No					$48,000.00		Increase Operations divisional budget
08	Equipment for Computer Aided Drafting	Career & Technical Education		Computer Aided Drafting	High	$2,350.00	Somerset	No	Yes	Yes	Yes	No		$2,350.00					Separate animation software packages: $1,150; (1) 52" LCD Flat Panel TV for rendering animation display & presentations: $1200;
08	ADF Defibrillator	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Health Sciences Laurel Fitness Center	High	$2,100.00	Laurel	No	Yes	Yes	Yes	No		$2,100.00					ADF defibrillator
08	Faculty laptops and docking stations	Humanities, Fine Arts & Social Sciences		English, Social Sciences, Oral Communication	High	$8,000.00	Somerset/Laurel	No	Yes	Yes	No	No	$8,000.00						Updated laptops and docking stations for full-time faculty use.
09	Equipment for Machine Tool Technology	Career & Technical Education	Add - 4 Proto TRAK EMX CNC Mill Retrofits - TOTAL OF 6 UNITS - $10,000 each	Machine Tool Technology	High	$60,000.00	Somerset	No	Yes	Yes	Yes	No		$20,000.00					2 Retrofit 2-axis Proto TRAK EMX CNC Mills
09	Video Cameras for the Basic Public Speaking Classes	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Oral Communications	High	$1,600.00	All Sites	No	Yes	Yes	No	No		$1,600.00					Digital Video Cameras for faculty use in COM 181 and 252 courses. These units would replace obsolete and disfunctional existing equipment.
10	Administrative Assistant (LN1)	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Humanities, Fine Arts and Social Sciences	High		Laurel Campus. LN1	Yes	No	No	No	No	$2,000.00						A new administrative assistant for Laurel North Building 1.
11	Scantron alternative hardware and software.	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Humanities, Fine Arts, and Social Sciences	High	$2,000.00	Somerset/Laurel/McCreary/Clinton	No	Yes	Yes	No	No		$2,000.00					Digital hardware and software that will allow for the elimination of obsolete and expensive Scantron technology.
02	Conversion of temporary postion to permanent.	Learning Commons		Library Services	Medium	$11,780.00	Clinton	Yes	No	Yes	No	No							
03	Faculty hardware and software upgrades	Mathematics & Natural Sciences	Associate Dean of Mathematics and Natural Sciences (Hayes, Clint)	Academic	Medium	$10,000.00	Somerset/Laurel/Clinton/ Russell/McCreary	No	Yes	Yes	No	No	$8,000.00	$2,000.00					Update faculty computers and needed hardware and software (ex: clickers, webcams, external hard drives, etc.)

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04	Cosmetology: Required Lockers (by KY State Board of Cosmetology	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Cosmetology	Medium	$1,400.00	London	No	Yes	No	Yes	No		$1,400.00					Lockers for cosmetology students that are required by KY State Board of Cosmetology.
04	Mobile/On-Demand Computer Labs	Information Technology		Learning Support Services - Information Technology	Medium	$50,700.00	Somerset Community College - Somerset/Laurel	No	Yes	Yes	No	No	$50,700.00						Equip two (2) mobile computing labs each consisting of 25 laptops, a printer and a charging cart. Total request: $50,700.
04	Library Assistant - McCreary	Learning Commons		Library Services	Medium	$29,824.00	McCreary Center	Yes	No	Yes	No	No			$29,824.00				Full time staff position to supervise The Learning Commons at the McCreary Center
05	Instructor Criminal Justice(office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Criminal Justice	Medium	$47,644.00	All locaions	Yes	No	No	Yes	No			$47,644.00				1) Advance excellence and innovation in teaching, learning, and service 2) Increase student access, transfer, and success 3) Enhance the economic and workforce development of the Commonwealth.
05	Computer Lab Updates	Information Technology		Learning Support Services - Information Technology	Medium	$125,000.00	Somerset Community College - All Campuses/Centers	No	Yes	Yes	Yes	No	$125,000.00						Purchase new computers to replace aging computers in 5 labs: McCreary Center-Learning Commons (25 computers), Clinton Center-Learning Commons (15 computers), Somerset South B2-205 (25 computers), Clinton Center Room 213 (25 computers), Aviation Lab Somerset South B1 (10 computers). Total cost: $125,000
05	Reading Classroom Set/Kindles	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education	Medium	$3,475.00	Somerset	No	Yes	Yes	No	No		$3,475.00					Classroom set of Kindles for technology enhanced reading classroom.
06	Cosmetology Instructor Request(office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Cosmetology	Medium	$47,644.00	Somerset Campus	Yes	No	No	Yes	No			$47,644.00				Enhance the economic and workforce development of the commonwealth.
06	Staff Support/Dual Credit	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	Medium	$36,750.00		Yes	No	Yes	No	No			$36,750.00				Staff Support position to work with dual credit program. Total Request Amount includes benefits.
06	Assessment-Testing Assistant	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education/Assessment	Medium	$15,000.00	London and Somerset	Yes	No	Yes	No	No	$15,000.00						Part-time personnel needed for Assessment/Testing at both campuses and all centers/Adult Ed Remote testing centers.
06CW	Renovate restrooms at Building One Somerset South Campus	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$250,000.00	Somerset South	No	Yes	Yes	No	No		$250,000.00					Renovate restrooms at Building One Somerset South
07	New Class Development Funds	Distance Education	Associate Dean of Distance Education (Bourne, Linda)	Distance Learning/Learning Support	Medium	$4,000.00		No	Yes	Yes	No	No				$4,000.00			The funds would be available for training personnel who instruct our current and new online instructors.
07	Enrollment Mgt/Retention staff	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	Medium	$30,448.00		Yes	No	Yes	No	No	$1,000.00		$29,448.00				To hire an enrollment management/retention person to replace Melissa Morrison. (Student Affairs Asst III)
07CW	Security guard for full time day position at London.	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$11,400.00	Laurel North and South	Yes	No	Yes	No	No			$11,400.00				Security guard full time, day shift for London
08	Business Affairs II position - grants	Business Affairs			Medium	$41,211.00	Somerset	Yes	No	Yes	No	No	$2,500.00		$38,711.00				This position will be assigned to work with grants through the Business Office.
08	Zero Turn Lawn Mower	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$11,500.00	Somerset North	No	Yes	Yes	No	No		$11,500.00					Lawn mower for Somerset North.
08	Student ID card system & supplies	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	High	$15,000.00		No	Yes	Yes	No	No		$12,000.00			$3,000.00		Implementation of a student ID system for all students.

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08CW	Security guard for full time day position at Somerset	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$11,400.00	Somerset North and South	Yes	No	Yes	No	No			$11,400.00				Security guard for full time day position at Somerset
09	Computers and tables	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Surgical Technology	Medium	$10,500.00	Somerset North	No	Yes	Yes	Yes	No	$10,500.00						8 Computers and 8 computer tables for the Surgical Technology Classroom
09	Backhoe Attachment	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Department	Medium	$10,000.00	Somerset South	No	Yes	Yes	No	No		$10,000.00					Backhoe attachment for tractor
09	Increase Student Affairs budget	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	Medium	$14,825.00		Yes	No	Yes	No	No					$14,825.00		To increase overall Student Affairs budgets by 10%.
09CW	New Ceiling Tile and System for Meece Building	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$35,000.00	Meece Building Somerset North	No	Yes	Yes	No	No		$35,000.00					Installation of new drop ceiling system
10	Equipment for Construction Technology	Career & Technical Education		Construction Technology	Medium	$5,500.00	Laurel	No	Yes	Yes	Yes	No		$5,500.00					DVD Set of Construction Videos, $2,000; Transits for Surveying and Foundations, $3,500
10	Electronic Differential cell counters	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	Medium	$11,000.00	Somerset	No	Yes	Yes	Yes	No		$11,000.00					Electronic Differential cell counters that would provide the ability to update the method of performing hemaology test.
10	Locking Mailbox System for Somerset South	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$7,000.00	Somerset South	No	Yes	Yes	No	No		$7,000.00					Locking mailbox system for the Somerset South Campus
10	Increase ADA budget	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	Medium	$5,000.00		Yes	No	Yes	No	No					$5,000.00		To increse the ADA budget by 5,000.
10CW	Interior signage for all buildings	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$100,000.00	All campuses	No	Yes	Yes	No	No		$100,000.00					Interior signage for all buildings
11	IECE Professional Development Request	Business & Professional Services		IECE	Medium	$2,600.00	All campuses and centers	No	No	No	Yes	No				$2,600.00			This is a national conference that helps faculty keep their teching techniques current with the changing research in the field of early childhood.
11	Equipment for Welding Technology	Career & Technical Education		Welding Technology	Medium	$6,900.00	Somerset	No	Yes	Yes	Yes	No		$6,900.00					Exhaust System for CNC Plasma Table
11	Anatomy models	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Physical Therapy Assistant	Medium	$6,000.00	Somerset North	No	Yes	No	Yes	No		$6,000.00					Anatomy models
11	Increase Student Activites budget	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	Medium	$5,000.00		Yes	No	Yes	No	No					$5,000.00		To increase the Student Activites budget by 5,000.
11CW	Carpet for offices and classrooms	Maintenance and Operations		Operations Division	Medium	$100,000.00	All campuses	No	Yes	Yes	No	No		$100,000.00					Replace old worn out carpet in offices and classrooms.
12	Equipment for Air Conditioning Technology	Career & Technical Education		Air Conditioning Technology	Medium	$5,000.00	Laurel	No	Yes	Yes	Yes	No		$5,000.00					Blower Door test equipment, $3,000; Infrared (IR) Camera, $2,000;
12	3 digital cameras	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Medium	$5,900.00	Clinton/Somerset/Laurel	No	Yes	Yes	Yes	No		$5,900.00					3 digital cameras
12	Increase Enrollment Mgt budget	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Sudent Affairs	Medium	$10,000.00		Yes	No	Yes	No	No					$10,000.00		To increase enrollment management budget by $10,000
13	Budget increase: Cosmetology	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Cosmetology	Medium	$1,000.00	All locations	Yes	No	Yes	Yes	No						$1,000.00	Increase Cosmetology Budget to include a line item that will be used to fund trave and registration for SKILLS USA competition for cosmetology faculty.
13	Equipment for Collision Repair Technology	Career & Technical Education		Collision Repair Technology	Medium	$3,600.00	Somerset	No	Yes	Yes	Yes	No		$3,600.00					Two post lift, $3,600
13	Professional Development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Medium	$10,000.00	Somerset/Laurel/Clinton	No	Yes	Yes	Yes	No				$10,000.00			Professional development directed at improving student learning outcomes.

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13	Professional Development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Physical Therapy Assistant	Medium	$8,000.00	Somerset North	No	Yes	No	Yes	No				$8,000.00			Professional development
13	Professional development	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	Medium	$3,500.00	Somerset	No	Yes	Yes	Yes	No				$3,500.00			Funds for 2 faculty to attend current professional meeting such as the NAACLS or Clinical Laboratory Educators Conference. Air travel for 2 faculty, hotel, registration, and meal expenses.
14	Equipment for Automotive Technology	Career & Technical Education		Automotive Technology	Medium	$11,600.00	Somerset	No	Yes	Yes	Yes	No		$11,600.00					Electronic Automatic Transaxle Rebuild Trainer, $4,600; EVAP Trainer Faulted / Courseware, $4,700; Instructional Planetary Gear Model, $1,200; Strut Compressor, $1,100
14	Budget Line - Laurel Fitness Center	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Health Sciences Fitness Center	Medium	$1,500.00	Laurel	Yes	No	Yes	No	No					$1,500.00		Establish budget line for Laurel Fitness Center
15	Equipment for Industrial Maintenance Technology	Career & Technical Education		Industrial Maintenance Technology	Medium	$50,000.00	Somerset	No	Yes	Yes	Yes	No		$50,000.00					15 Allen-Bradley Programmable Logic Controllers (PLCs), $25,000; 15 Seats of Allen-Bradley Software, $25,000
15	HemataSTAT II	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Medical Assisting	Medium	$2,500.00	Laurel North	No	Yes	No	Yes	No		$2,500.00					HemataSTAT II: Rapid portable microhematocrit system that uses plastic holders and capillary tubes for increased operator safety which has a built in reading system that supplies a digital readout.
16	Equipment for Collision Repair Technology	Career & Technical Education		Collision Repair Technology	Medium	$54,450.00	Laurel	No	Yes	Yes	Yes	No		$54,450.00					Chief Titan 360 Series Frame Machine, $49,500; Quick shaper English Wheel-Multi Work Center, $4,950;
16	StatSpin Censlide 2000 Closed Urinalysis System	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Medical Assisting	Medium	$975.00	Laurel North	No	Yes	No	Yes	No		$975.00					StatSpin Censlide 2000 Closed Urinalysis System. Urine is placed in a special tube for spinning down and separation then spreads the specimen on a slide for viewing under a microscope. This is a safer mechanism for preparing slides.
17	Instructional Specialist for Electronics	Career & Technical Education		Engineering Technology – Electronics/Electricity	Medium	$29,429.00	Laurel	Yes	No	Yes	Yes	No	$1,800.00		$27,629.00				Instructional Specialist for Electronics at Laurel
17	Heavy Duty Paper Shredder	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Health Sciences	Medium	$2,000.00	Somerset	No	Yes	Yes	No	No		$2,000.00					Heavy Duty Paper Shredder
18	Instructional Specialist for Air Conditioning Technology	Career & Technical Education		Air Conditioning Technology	Medium	$29,429.00	Laurel	Yes	No	Yes	Yes	No	$1,800.00		$27,629.00				Instructional Specialist for Air Conditioning Technology at Laurel
18	3 Nursing Anne VitalSim Advanced	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Medium	$13,356.00	Somerset/Laurel/Clinton	No	Yes	Yes	Yes	No		$13,356.00					Nursing Anne Vitalsim Advanced Mannequins
19	2nd Instructor for Diesel Technology (Electrical/AC) part time in Auto Tech	Career & Technical Education		Diesel Technology	High	$49,444.00	Somerset	Yes	No	Yes	Yes	No	$1,800.00		$47,644.00				2nd Instructor for Diesel Technology
19	Pediatric manikins	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Associate Degree Nursing	Medium	$5,000.00	Somerset/Laurel	No	Yes	No	Yes	No		$5,000.00					Pediatric manikins (infant and child) that provide simulations in basic pediatric care. Acute care opportunities are limited in this area. One for London and one for Somerset.
20	Equipment for Engineering Technology – Electronics/Electricity	Career & Technical Education		Engineering Technology – Electronics/Electricity	Medium	$16,000.00	Laurel	No	Yes	Yes	Yes	No		$16,000.00					Lab-Volt Computer Aided Electrical Motor Simulator Training System, $16,000
20	Twin Life Form Advance Venipuncture Arm	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Medical Assisting	Medium	$1,240.00	Laurel North	No	Yes	Yes	Yes	No		$1,240.00					Two Life Form Advance Venipuncture Arm
21	Refractometer	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Medical Assisting	Medium	$2,420.00	Laurel North	No	Yes	Yes	Yes	No		$2,420.00					Instrument used to measure the refractive index of urine, providing an indirect measurement of specific gravity.
22	Disposable supplies for Phlebotomy certificate students	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	Medium	$2,500.00	Somerset	No	Yes	Yes	No	No					$2,500.00		Disposable supplies needed for Phlebotomy Certificate students.
23	Computerized anatomy module	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Physical Therapy Assistant	Medium	$2,000.00	Somerset North	No	Yes	No	Yes	No					$2,000.00		Computerized anatomy module

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07	Testing/SAGE update	Transitional Education	Associate Dean of Transitional Education (Cleberg, Kim)	Transitional Education/Assessment	Low	$4,500.00	Somerset	No	Yes	Yes	No	No		$4,500.00					SAGE Software/equipement
08	Computers: Cosmetology	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Cosmetology	Low	$7,500.00	Somerset, London and Clinton	No	Yes	Yes	No	No	$7,500.00						4 computers: 3 laptops and 1 desktop to replace and update existing equipment.
09	Instructor Education (office space and computer required)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Education	Low	$47,644.00	Somerset	Yes	No	No	Yes	No			$47,644.00				Advance excellence and innovaton in teaching, learning, and service/Increase (transitional) student access, transfer, and success
10	Computer chairs (17) - Visual Communication	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Visual Communications	Low	$750.00	Somerset	No	Yes	No	Yes	No		$750.00					17 student computer chairs for Visual Communication student computer lab and for adjoining newspaper office.
11	Four wheel drive truck w/snow plow for Russell and Casey	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Unit	Low	$28,500.00	Russell and Casey Centers	No	Yes	Yes	No	No		$28,500.00					Four wheel drive truck w/snow plow for use at Russell/Casey.
12	iPad Request(2)	Business & Professional Services	Associate Dean of Business and Professional Services (McWhorter, Lois)	Early Childhood Development	Low	$1,000.00	Somerset, London and all Centers	No	Yes	No	Yes	No	$1,000.00						This goal relates to advancing excellence and innovation in teaching, learn and service. It also relates to the goal of increasing student access, transfer and success
12	Ceramics Instructor	Humanities, Fine Arts & Social Sciences	Associate Dean of Humanities, Fine Arts and Social Sciences (Burlew, Jon)	Humanities, Fine Arts & Social Sciences	Low		McCreary Center/Russell Center	Yes	No	Yes	No	No	$2,000.00		$48,000.00				Ceramics Instructor to teach ceramics at the McCreary Center and to offer gen. ed. art courses at the McCreary Center and Russell Center.
12	Boom Lift	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Department	Low	$50,000.00	Somerset North	No	Yes	Yes	No	No		$50,000.00					Boom Lift
12CW	Replace old classroom furniture	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Low	$150,000.00	All campuses	No	Yes	Yes	No	No		$150,000.00					Replace old classroom furniture
13	Computer	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Department	Low	$1,000.00	Somerset North	No	Yes	Yes	No	No	$1,000.00						Computer for Security Supervisor
13	Attend SACRAO Conference	Student Affairs	Dean of Student Affairs (Casada, Tracy)	Student Affairs	Low	$2,000.00		Yes	No	Yes	No	No						$2,000.00	To allow three Admissions/Records employees to attend the Southern Association of Collegiate Registrars and Admissions Officers annual conference in February 2012 in Northern KY.
13CW	Doors and Hardware	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Low	$10,000.00	Somerset North Cooper Building	No	Yes	Yes	No	No		$10,000.00					Doors and hardware for Cooper Building, Somerset North
14	Zero Turn Lawn Mower for Laurel North	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operation Division	Low	$10,000.00	Laurel North	No	Yes	Yes	No	No		$10,000.00					Zero turn lawn mower for Laurel North
14CW	Resurface Meece parking lot	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Medium	$50,000.00	Somerset North, Meece parking lot	No	Yes	Yes	No	No		$50,000.00					Resurface Meece parking lot at Somerset North

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15	Battery Man Lift	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Low	$12,000.00	Somerset North	No	Yes	Yes	No	No		$12,000.00					Battery Man lift
15CW	Exterior signage for each campus	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	High	$100,000.00	All campuses	No	Yes	Yes	No	No		$100,000.00					Exterior signage for each campus
16	M & O uniform jackets and shirt replacement	Maintenance and Operations	Facilities Management Specialist (Dick, Sherry), Chief Operations Officer (Abbott, Larry)	Operations Division	Low	$10,000.00	All campuses	No	Yes	Yes	No	No		$10,000.00					M & O uniform jackets and shirt replacement
21	Equipment for Aviation Maintenance Technology	Career & Technical Education		Aviation Maintenance Technology	Low	$17,700.00	Somerset	No	Yes	Yes	Yes	No		$17,700.00					5 Oscilloscope - Electronic testing devices, $7,500; 2 VHF Wattmeter - Transmitter testing device, $1,100; 1 Crimper - Electronic repair tool, $600; 1 Plannishing Hammer Metal forming equipment, $2,500; 1 Deluxe Shaping Station - Metal forming equipment,$2,500; 1 Cold saw - Metal cutting saw, $3,500
22	Equipment for Welding Technology	Career & Technical Education		Welding Technology	Low	$41,300.00	Somerset	No	Yes	Yes	Yes	No		$41,300.00					Exhaust System for 15 welding booths - $18,500; 2 – Push Pull Python welding guns - $3600; 2 - Thermal Arc Arcmaster 200 Tig Welders - $5,400; Lincoln Power Mig 350 - $4,800; 2-Lincoln Power Wave C300 - $9000;
23	Space on the Somerset South Campus	Career & Technical Education		Industrial Maintenance Technology	Low		Somerset	Yes	No	Yes	No	No							Space on the Somerset South Campus
24	Equipment for Diesel Technology	Career & Technical Education		Diesel Technology	Low	$59,000.00	Somerset	No	Yes	Yes	Yes	No		$59,000.00					2011 Peterbilt Truck Trainer Glider This is a 2011 vehicle having market value of over $100,000 if we had to buy a whole truck. We will put the rest of the vehicle together with existing training materials.
24	Work Station Table	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Medical Assisting	Low	$1,000.00	Laurel North	No	Yes	Yes	No	No		$1,000.00					Work Station Table
25	Equipment for Industrial Maintenance Technology	Career & Technical Education		Industrial Maintenance Technology	Low	$61,200.00	Somerset	No	Yes	Yes	Yes	No		$61,200.00					15 Programmable Logic Controller (PLC) Touch-screens, $10,000; Vestil Heavy-Duty Die Lifting Tongs — 2500-Lb. Capacity, Model# DLT-25, $1,000; Lincoln tig welder, $2,500; Rockland "mold-mender" micro welder, $5,000; Rockland Rocklinizer, $4,500; Nitrogen gas fill valve, hoses and regulator, $700; Dynamic Motor Tester, $20,000; 1 Self-Dumping Scrap Hopper on Wheels, $1,000; 1 Engine Lathe, 17"x40", 3" minimum bore, $15,000; 3 Kurt Milling Vices, $1,500
25	Sysmex Ca-500 Series System Coagulation Machine	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Clinical Laboratory Technology	Low	$17,000.00	Somerset	No	Yes	Yes	Yes	No		$17,000.00					Sysmex Ca-500 Series System Coagulation Machine
26	Equipment for Automotive Technology	Career & Technical Education		Automotive Technology	Low	$1,500.00	Laurel	No	Yes	Yes	Yes	No		$1,500.00					2 storage racks
26	3 VitalSim Unit	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$7,350.00	Somerset/Laurel/Clinton	No	Yes	Yes	Yes	No		$7,350.00					VitalSim unit gives different scenarios for student learning in the lab setting.
27	Equipment for Machine Tool Technology	Career & Technical Education		Machine Tool Technology	Low	$102,500.00	Somerset	No	Yes	Yes	Yes	No		$102,500.00					4 Proto TRAK EMX CNC Mill Retrofits $10,000 each $40,000 total; One 5 - Axis Rotary Table $32,750, CNC EDM Drill $29,750;
27	3 Vital Sim Manikin Wound Care	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$4,959.00	Somerset/Laurel/Clinton	No	Yes	Yes	Yes	No		$4,959.00					Vital Sim Manikin Wound Care

Request Rank Number	Request Title	Planning Unit Name	Budget Holder Name	Academic or Operational Program	Resource Rank	Total Request Amount	Location	Recurring	Nonrecurring	Regular Funds	Perkins	Grant	Computer	Equipment	Personnel	Professional Development	Special Supplies	Special Travel	Description
28	Equipment for Aviation Maintenance Technology	Career & Technical Education		Aviation Maintenance Technology	Low	$213,000.00	Somerset	No	Yes	Yes	Yes	No		$213,000.00					1Everlast PowerPro 256 - Multi-Process welder, $2,200; 2 Millermatic 180 - Mug Welder, $3,400; 1 Everlast PowerTig 250 EX - Tag Welder, $2,200; 1 Everlast Powerplasma 50 - Metal cutting device, $1,500; 1 Test Club Propeller - Used for testing engines after overhaul, $2,200; 1 Operable RADAR installation/misc avionics, $6,500; 1 Operable Turbine Engine, $195,000
28	Lab Supplies	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Surgical Technology	Low	$2,255.27	Somerset North	Yes	No	Yes	No	No					$2,255.27		Lab Supplies for the Surgical Technology Classroom
29	MedDispense Unit	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$58,920.00	Laurel/Somerset/Clinton	No	Yes	Yes	Yes	No		$58,920.00					MedDispense Unit
30	Elmo TTO2RX	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$790.00	Laurel	No	Yes	Yes	No	No		$790.00					ELMO TT02RX
31	Fundus skills module for sim manikin	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$488.00	Somerset	No	Yes	Yes	Yes	No		$488.00					Fundus Skills and Assessment Module for sim manikin
32	Wound Care Model/with carrying case	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$578.00	Laurel	No	Yes	Yes	Yes	No		$578.00					Seymour ii Wound Care Model
33	IV Pump Baxter	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$1,850.00	Somerset	No	Yes	Yes	Yes	No		$1,850.00					IV Pump Baxter
34	Life/form suture practice arm	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$155.00	Laurel	No	Yes	Yes	Yes	No		$155.00					Life/form suture practice arm.
35	Noelle Maternal & Neonatal Birthing Simulator	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$2,895.00	Somerset	No	Yes	Yes	Yes	No		$2,895.00					Noelle Maternal & Neonatal Birthing Simulator
36	Large Face Wall Mounted Aneorids (Blood pressure cuffs)	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$841.44	Somerset	No	Yes	Yes	Yes	No		$841.44					Large Face Wall Mounted Aneroids (Blood pressure cuffs)
37	Transfer Roller Board	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$189.00	Laurel	No	Yes	Yes	Yes	No		$189.00					Transfer Roller Board
38	Wire shelves for Storage Rooms	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$800.00	Somerset	No	Yes	Yes	Yes	No		$800.00					4 Wire shelves for storage rooms in the Somerset PN lab
39	Rolling Folding Wire Cart	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$184.99	Laurel	No	Yes	Yes	Yes	No		$184.99					Rolling Folding Wire Cart
40	Rolling Ring Binder Cart	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$347.00	Somerset	No	Yes	Yes	Yes	No		$347.00					Rolling Ring Binder Cart
41	Full Electric Bed Package with Half Bed rails	Health Sciences	Dean of Health Sciences (Powell, Nancy)	Practical Nursing	Low	$9,492.00	Somerset	No	Yes	Yes	Yes	No		$9,492.00					6 Full Electric Beds

High Total: $4,560,967.26

*The rows in yellow signify that either a change in ranking or a request was made for special consideration and possible funding