

2013-2014 SCC Ranked Resource Requests

UNIT	Request Rank Number	Title	Academic or Operational Program	Resource Rank	Total Request Amount	Location	Recurring	Nonrecurring	Regular	Perkins	Grant	Description
Assessment & Testing	1	Assessment/Testing Staff	Transitional Education	High	\$33,000.00	Somerset and Laurel Campuses	Yes	No	Yes	No	No	Hiring an additional assessment staff will provide leadership for development of additional testing services on the Laurel and Somerset Campuses and centers to broaden the testing services.
Assessment & Testing	2	Assessment/Testing Technology	Transitional Education	High	\$10,000.00	Somerset and Laurel Campuses	No	Yes	Yes	No	No	Purchasing additional assessment Laptops will provide opportunity for additional testing services on the Laurel and Somerset Campuses and centers to broaden the testing services. Transition to 2014 GED testing series will require mobile testing capability.
Business & Professional Services	1	Commercial gas range, 6 burner, one standard oven, 36 inches width	Culinary Arts	High	\$1,605.00	Somerset North	No	Yes	No	Yes	No	Commercial gas range, 6 burner, one standard oven, 36 inches width
Business & Professional Services	2	10 Chafing Dishes	Culinary Arts	High	\$1,000.00	McCreary	No	Yes	No	Yes	No	10 Chafing Dishes
Business & Professional Services	3	Baker's Scale	Culinary Arts	High	\$1,300.00	McCreary	No	Yes	No	Yes	No	Baker's Scale
Business & Professional Services	4	4 Kitchen Aide, 7qt commercial mixer	Culinary Arts	High	\$2,600.00	McCreary	No	Yes	No	Yes	No	4 Kitchen Aide, 7qt commercial mixer
Business & Professional Services	5	Cooking Ware	Culinary Arts	High	\$1,300.00	McCreary	No	Yes	No	Yes	No	Cooking Ware (total of 13 pans):(11 qt double boiler, 20 qt stock pot, two 16 qt stock post, 24 qt Brazier, 12" Brazier cover, 15 3/4" brazier cover, three 12" sautoirs, three 12" Sauteuse)
Business & Professional Services	6	Software for Instructional Support	Cosmetology	High	\$3,029.73	London, Somerset and Clinton	No	Yes	No	Yes	No	Software for instructional support which includes the following: Salon Fundamentals complete program Teacher's Support Material with TSG Textbook, Study Guide & Exam Prep Book Theory Essentials CD-ROM 5-DVD Library Knowledge Builder CD-ROM Learner's CD-ROM
Business & Professional Services	7	Robot Coupe combination food processor, 7 qt. stainless steel bowl, variable speed	Culinary Arts	High	\$4,000.00	McCreary	No	Yes	No	Yes	No	Robot Coupe combination food processor, 7 qt. stainless steel bowl, variable speed
Business & Professional Services	8	Software for salon management, inventory control, student contact hours.	Cosmetology	High	\$3,060.00	London, Somerset and Clinton	No	Yes	No	Yes	No	Software for salon management, inventory control, student contact hours
Business & Professional Services	9	6 Food Pan Carriers	Culinary Arts	High	\$8,200.00	McCreary	No	Yes	No	Yes	No	6 Food Pan Carriers

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Business & Professional Services	10	Three Heated holding cabinet	Culinary Arts	High	\$6,000.00	McCreary	No	No	No	Yes	No	Three Heated holding cabinet
Business & Professional Services	11	1 skin care machine, 1 facial chair & 4 chairs dryers with rollers	Cosmetology	Medium	\$3,828.00	Somerset	No	Yes	No	Yes	No	1 skin care machine, 1 facial chair & 4 chairs dryers with rollers
Business & Professional Services	12	Immersion circulator	Culinary Arts	Medium	\$1,249.00	McCreary	No	Yes	No	Yes	No	Immersion circulator
Business & Professional Services	13	\$34,000 for Polar King walk in freezer /cooler with two doors, ramps, and shelving. An additional \$6,000 needed for delivery cost and concrete slab to set the freezer on.	Culinary Arts	High	\$40,000.00	McCreary	No	Yes	No	Yes	No	\$34,000 for Polar King walk in freezer /cooler with two doors, ramps, and shelving. An additional \$6,000 needed for delivery cost and concrete slab to set the freezer on.
Business & Professional Services	14	Garde manger terrine and pate molds	Culinary Arts	Low	\$500.00	McCreary	No	Yes	No	Yes	No	Garde manger terrine and pate molds
Business & Professional Services	15	Professional Development	Visual Arts	Medium	\$2,000.00	Somerset	No	Yes	No	No	No	Professional Development Trip for Visual Arts faculty.
Business & Professional Services	16	Table Linen (2 dz 81" round, 16 rectangle 54X120, 120 napkins, table skirts 72' long, 8 dz table cloth clips)	Culinary Arts	Medium	\$2,100.00	McCreary	No	Yes	No	Yes	No	Table Linen (2 dz 81" round, 16 rectangle 54X120, 120 napkins, table skirts 72' long, 8 dz table cloth clips)
Business & Professional Services	17	Instructional Specialist for Business	Business Administration	Low	\$33,987.00	Somerset North	No	No	No	No	No	
Business & Professional Services	18	Lockers for students	Cosmetology	Low	\$2,763.15	London	No	Yes	No	Yes	No	Lockers for students
Business & Professional Services	19	6 Marble slabs	Culinary Arts	Low	\$450.00	McCreary	No	Yes	No	Yes	No	6 Marble slabs
Career & Technical Education	1	Increase the Diesel Classroom Budget	Diesel	High	\$3,950.00	Somerset	Yes	No	Yes	Yes	No	Increase in classroom budget for an additional instructor that has been hired.
Career & Technical Education	2	New Semi Truck	Diesel	High	\$98,750.00	Somerset	Yes	Yes	No	Yes	No	A new semi truck complete with EGR Technology and DEF Technology, compliant 6 cylinder Diesel engine, vehicle rollover stability, abs brakes, air brakes, climate control, all electrical components, current suspensions, and wiring harnesses. A new truck has all of the training options that will be required in the 2015 trucks.

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Career & Technical Education	3	10 Mig and Tig Welders	Welding	High	\$45,000.00	Laurel	No	Yes	No	Yes	No	
Career & Technical Education	4	3 Computers for student use	Collision Repair	High	\$2,700.00	Somerset	No	Yes	No	Yes	No	3 Desk Top Computers for Student use
Career & Technical Education	5	Saws and increase in classroom budget	Construction Technology	High	\$4,700.00	Laurel	No	Yes	No	Yes	No	2 Heavy Duty Dewalt 12 inch 15-amp Dual Bevel Compound Miter Saws \$650 each for a total of \$1,300, 2 Heavy Duty Dewalt 12 inch 15-amp Double-Bevel Sliding Compound Miter Saws \$1,125 each for a total of \$2,250, Increase in Classroom Budget \$1,150;
Career & Technical Education	6	3D Printer	Computer Aided Drafting and Design	High	\$6,500.00	Somerset	No	Yes	No	Yes	No	Large format 3D printer and high-powered modeling computer for use with CAD, Pre-Engineering, Visual Communications, Welding, Machine Tool, Nursing, Math/Science and other programs.
Career & Technical Education	7	Equipment and Software Maintenance for CMM	Computerized Manufacturing & Machining	High	\$47,500.00	Somerset	No	Yes	No	Yes	No	Software Maintenance for CNC software \$7,750, 1 Rapid Lab or Polishing Machine \$33,500, 1 3-D Printer \$2,750, 2 Laptops for student use \$1,750 each for a total of \$3,500,
Career & Technical Education	8	5 Mig Welders	Collision Repair Technology	High	\$6,475.00	Laurel	No	Yes	No	Yes	No	5 Mig Welders for Collision Repair Technology
Career & Technical Education	9	12 Laptops for student use	Engineering and Electronics Technology	High	\$14,400.00	Somerset	No	Yes	No	Yes	No	12 Laptops for student use
Career & Technical Education	10	1 Concrete Texturing Kit	Masonry	High	\$2,675.00	Laurel	No	Yes	No	Yes	No	1 Concrete Texturing Kit
Career & Technical Education	11	PD for the Career & Technical Unit	The Career & Technical Unit	High	\$50,000.00	Laurel and Somerset	No	Yes	No	Yes	No	
Career & Technical Education	12	1 New Hybrid Car	Automotive Technology	High	\$23,000.00	Laurel and Somerset	No	Yes	No	Yes	No	

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Career & Technical Education	13	Welders and Simulation Software	Welding	Medium	\$59,500.00	Somerset	No	Yes	No	Yes	No	3 Mig and Stick Welders \$4,500 each for a Total of \$13,500, 6 Tig Welders \$3,000 each for a Total of \$18,000, Simulation software and 5 teach pendants for FANUC Robots \$28,000,
Career & Technical Education	14	Equipment for Air Conditioning Technology	Air Conditioning Technology	Medium	\$17,025.00	Laurel	No	Yes	No	Yes	No	1 Retrotec R31 Duct Testing Blower System \$5,450, 1 i5 FLIR Extech Infrared Thermal Imaging Camera \$5,850, 1 Retrotec Q46 Air Blower Door \$5,725;
Career & Technical Education	15	Equipment for Engineering and Electronics Technology	Engineering and Electronics Technology	Medium	\$76,500.00	Laurel	No	Yes	No	Yes	No	1 Electromechanical Training System \$42,500, Simulation software for 20 students \$19,500, Allen Bradley Micrologix and attachments \$14,500;
Career & Technical Education	16	Equipment for Aviation Maintenance Technology	Aviation Maintenance Technology	Medium	\$6,900.00	Somerset	No	Yes	No	Yes	No	2 Function Generator Electronic Testing Device -- for a total of \$400 2 50 Ohm Antenna Tester -- for a total of \$450 2 VHF Wattmeter-- for a total of \$900 10 Solder Station Electronic Repair -- for a total of \$1,350 10 Power Supply Electronic Testing -- for a total of \$950 1 Crimper Electronic Repair Tool -- for a total of \$600 20 Soldering Skills Kit -- for a total of \$2,000 2 BNC Ratcheting Crimper-- for a total of \$250
Career & Technical Education	17	15 Laptops for student use	Industrial Maintenance Technology	Medium	\$18,000.00	Somerset	No	Yes	No	Yes	No	15 Laptops for student use
Career & Technical Education	18	20' Frame Rack	Collision Repair Technology	Low	\$36,500.00	Laurel	No	Yes	No	Yes	No	One 20 Foot Signature Hybrid Rack with three main and one roller towers \$36,500.
Career & Technical Education	19	Equipment for Automotive Technology	Automotive Technology	Low	\$2,875.00	Somerset	No	Yes	No	Yes	No	1 Five gas analyzer \$1,950, 1 StrutTamer Extreme \$925
Career & Technical Education	20	Equipment for Welding Technology	Welding Technology	Low	\$54,250.00	Somerset	No	Yes	No	Yes	No	Exhaust System for 15 welding booths - \$18,500, 1 Hydraulic Pinch Pyramid Plate Bending Machine - \$31,500, Space on the Somerset South Campus Cost ????, Increase in Classroom/Lab Material Budget \$4,250;
Career & Technical Education	21	Equipment for CMM	Computerized Manufacturing & Machining	Low	\$69,125.00	Somerset	No	Yes	No	Yes	No	1 Permanent Magnetic Rotary angle chuck \$5,950, 2 3-Axis CNC Proto Trak Upgrade \$16,750 each for a total of \$33,500 1 EDM Drill \$29,675;

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Career & Technical Education	22	Equipment for Aviation Maintenance Technology	Aviation Maintenance Technology	Low	\$65,950.00	Somerset	No	Yes	No	Yes	No	1 Tig Welder \$2,200 1 Power Plasma \$1,450 1 Cold Saw \$3,500 1 Test Club Propeller \$2,300 1 Operable Radar installation/misc avionics \$6,500 1 Operable Turbine Engine \$50,000
Career & Technical Education	23	Equipment for Industrial Maintenance Technology	Industrial Maintenance Technology	Low	\$59,500.00	Somerset	No	Yes	No	Yes	No	1 FANUC Robotics Trainer \$37,000, 1 Dynamic Motor Tester \$20,000, 1 Self-Dumping Scrap Hopper on Wheels \$1,000, 3 Kurt Milling Vices \$1,500, Space on the Somerset South Campus Cost ????
Contact Center	1	Full-Time Tier II Staff	Contact Center	High	\$36,128.00	Somerset North Campus - Contact Center	Yes	No	Yes	No	No	One or two full-time staff members to serve as Tier II Contact Center staff members. This is a result of the Blackboard Student Services transformational project. This person will be working with Blackboard staff throughout the entirety of the relationship KCTCS has with Blackboard. This person will be required to go through rigorous training and will serve as a student liaison at SCC for Blackboard agents escalating issues back to the college. This is a necessary position for the Contact center to function properly and according the transformation goals.
Distance Education	1	ITV/Videoconferencing Equipment	Distance Learning/Learning Support	High	\$15,256.25	Blakley 102, Somerset North Campus	No	Yes	Yes	No	No	ITV/Videoconferencing Equipment to replace the dated equipment in Blakley 102, Somerset North Campus.
Distance Education	2	Maintenance Renewal for Equipment in Existing ITV Rooms	Distance Learning/Learning Support	High	\$9,966.10	All locations	Yes	No	Yes	No	No	All maintenance renewal contracts for ITV equipment have expired.
Distance Education	3	Staff Support/Dual Credit	Distance Learning/Learning Support	High	\$46,653.00		Yes	No	Yes	No	No	Staff Support to work with our dual credit program. Total Request includes benefits.
Distance Education	4	Instructional Specialist/Russell Center	Distance Learning/Learning Support	High	\$31,000.00	Russell Center	Yes	No	Yes	No	No	Instructional Specialist to be hired for the Russell Center Learning Commons.
First-Year Advising Center	1	Administrative Assistant/Records	First-Year Advising Center	High	\$38,865.00	Laurel Campus	Yes	No	Yes	No	No	With increase in CARE Services, Administrative Assistant will be necessary to perform day-to-day operations and recordkeeping.
First-Year Advising Center	2	Budget for Instructional/Promotional Materials	First-Year Advising Center	High	\$5,000.00	Somerset & Laurel Campuses	Yes	No	Yes	No	No	Assorted student related materials to enhance first year experience.
Health Sciences	1	Position Upgrade- Senior Administrative Assistant	Health Sciences	High	\$3,024.00	Somerset North Campus	No	Yes	Yes	No	No	

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Health Sciences	2	Faculty Position for program expansion Laurel	Nursing	High	\$48,950.00	Laurel	No	No	No	Yes	No	Faculty position for program expansion on the Laurel campus (ADN program).
Health Sciences	3	Faculty Position for Program Expansion - Laurel	Nursing	High	\$48,950.00	Laurel	No	No	No	Yes	No	Faculty position for program expansion on the Laurel campus (ADN program)
Health Sciences	4	Full-time Instructional Specialist - Laurel ADN Nursing Lab	Nursing	High	\$34,707.00	Laurel	No	No	No	Yes	No	Full-time Instructional Specialist position for the ADN nursing lab on the Laurel campus
Health Sciences	5	Increase in Budget Line for Program Expansion - Laurel	Nursing	High	\$2,500.00	Laurel	Yes	No	No	No	No	Increase Budget Line for program expansion on the Laurel campus (ADN program)
Health Sciences	6	Program Coordinator-Full time	Paramedic	High	\$48,590.00	Somerset South	Yes	No	No	Yes	No	Full time Program Coordinator for EMS-Paramedic Program.
Health Sciences	7	Instructor	Paramedic	High	\$48,590.00	Laurel North	Yes	No	No	Yes	No	Instructor for Laurel North Campus expansion of EMS-Paramedic Program.
Health Sciences	8	Computers for classroom	Radiography	High	\$6,509.28	Somerset North	Yes	Yes	No	Yes	No	Eight computers for Radiography program classroom, to replace outdated equipment.
Health Sciences	9	Medical Director salary	Paramedic	High	\$12,000.00	Somerset South	Yes	No	No	Yes	No	Salary for Medical Director for EMS-Paramedic Program.
Health Sciences	10	Equipment for Laurel program expansion	Paramedic	High	\$50,000.00	Laurel North	Yes	No	No	Yes	No	Equipment and non-disposable supplies for expansion of EMS-Paramedic Program at the Laurel North Campus.
Health Sciences	11	Computer for Fitness Center Director	Fitness Center	High	\$1,203.29	Somerset North	Yes	Yes	No	Yes	No	Replacement computer for Fitness Center Director.
Health Sciences	12	Disposable supplies	Paramedic	High	\$13,000.00	Laurel North	Yes	No	Yes	No	No	Disposable supplies for expansion of EMS-Paramedic program at Laurel North Campus.
Health Sciences	13	Budget increase	Paramedic	High	\$2,500.00	Laurel North	Yes	No	Yes	Yes	No	Increase in supply/travel budget for the expansion of the EMS-Paramedic Program at Laurel North Campus.
Health Sciences	14	Wire shelving for labs	Paramedic	High	\$2,500.00	Somerset South and Laurel North	Yes	Yes	No	Yes	No	Wire shelving for labs of EMS-Paramedic program at both Somerset South and Laurel North campuses.
Health Sciences	15	Simulab Lap Trainer	Surgical Technology	High	\$2,060.00	Somerset North Campus	Yes	Yes	Yes	Yes	Yes	Simulab Lap Trainer w/Simuvision
Health Sciences	16	Torso trainer	Surgical Technology	High	\$700.00	Somerset North Campus	Yes	Yes	Yes	Yes	Yes	Torso trainer
Health Sciences	17	Laposcopic Cholecystectomy Model	Surgical Technology	High	\$665.00	Somerset North Campus	Yes	Yes	Yes	Yes	Yes	Laposcopic Cholecystectomy Model
Health Sciences	18	Replaceable Gallbladder (10 pk)	Surgical Technology	High	\$532.00	Somerset North	Yes	Yes	Yes	Yes	Yes	Simulab Replaceable Gallbladder (10 pk)
Health Sciences	19	Full Time Instructional Specialist	Medical Assisting	High	\$37,665.37	Laurel North Campus	No	No	No	Yes	No	Full time Instructional Specialist that would assist in the Clinical, Laboratory and Pharmacology Lab.
Health Sciences	20	Blood Draw Chair	Medical Assisting	High	\$1,103.61	SCC Laurel Campus North	Yes	Yes	No	Yes	No	Item 70566 Blood Drawing Chair 6000X-F DS

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Health Sciences	21	Hemosense InRatio2 PT/INR System	Medical Assisting	High	\$1,067.84	SCC Laurel Campus North	No	No	No	Yes	No	The InRatio2 Monitor represents the latest in Prothrombin Time and International Normalized Ratio PT/INR testing. It allows you to obtain a PT and INR result using one drop of blood from a fingerstick. The skill using this equipment is CLIA waived which required for equipment used in a Medical Office by a Medical Assistant. The MA program currently has one of these; however, due to the large number of students and lack of time the program really needs more of these.
Health Sciences	22	Alere Cholestech LDX System	Medical Assisting	High	\$2,500.00	SCC Laurel North Campus	No	No	No	Yes	No	Uses a single drop of blood on a disposable test cassette and takes five minutes to generate a lab-accurate, comprehensive measurement of a patient's cholesterol levels. It can measure a patient's lipid profile, hs-CRP and ALT/AST to assess liver function in patients on meds such as -statins. (Meds to lower cholesterol.)
Health Sciences	23	(5) Arterial Stick Arms	Respiratory Care	High	\$2,226.55		No	Yes	Yes	Yes	No	Lifelike arm reproductions with infusible arteries designed for training the proper arterial puncture procedure for blood gas analysis.
Health Sciences	24	NPTA Compounding Certification	Pharmacy Tech	High	\$2,996.00		Yes	Yes	No	Yes	No	National Pharmacy Technician Association (NPTA) Compounding Certification Training for 2 Pharm Tech Faculty. Will improve the education for faculty which will then lead to better education and more up to date and advance training for the student.
Health Sciences	25	Fixed-Volume Student Micropipets	CLT	High	\$543.00	SCC North	No	Yes	No	Yes	No	The CLT Program uses these micropipets in several classes. They are needed for CLT laboratory procedures to help the student perform the laboratory procedure correctly and efficiently.
Health Sciences	26	Koneman Image Atlas & ID Guide	CLT	High	\$283.00	SCC North	No	Yes	No	Yes	No	The Koneman Image Atlas and ID Guide for Clinical Parasitology includes approximately 400 digitized images of the most common parasites. The atlas includes power-point presentations to help with identification including macroscopic and microscopic features, self-assessment exercises and clinical case studies.
Health Sciences	27	ASCLS Annual Meeting	CLT	High	\$3,000.00	SCC North	No	Yes	No	Yes	No	The ASCLS Annual Meeting provides professional development. The meeting has the most current happenings in the field of laboratory science. Latest technology for the laboratory is also presented at the meeting.
Health Sciences	28	Slide Cabinet	CLT	High	\$812.00	SCC North	No	Yes	No	Yes	No	The slide cabinet is able to store 1000 slides. Each drawer has the ability to be locked. CLT laboratories use slides in 5 CLT classes.

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Health Sciences	28.5	Computer	CLT	High	\$1,200.00	SCC North	No	Yes	No	Yes	No	Desktop computer for the CLT Laboratory.
Health Sciences	29	Dynamometers	PTA	High	\$1,500.00	Somerset North	No	Yes	Yes	Yes	No	Dynamometers
Health Sciences	30	Anatomy Models	PTA	High	\$6,000.00	Somerset North	No	Yes	Yes	Yes	No	Anatomy Models
Health Sciences	31	Washer and Dryer	PTA	High	\$4,000.00	Somerset North	No	Yes	Yes	Yes	No	Washer and Dryer Hook-up in PTA Lab
Health Sciences	32	Netbook Computers for Clinical Charting(12)	Nursing	High	\$6,987.48	Laurel	Yes	Yes	No	Yes	No	12 Netbook Computers for Clinical Charting
Health Sciences	33	Professional Development	PN	High	\$10,000.00	Somerset/Clinton/Laurel	No	Yes	No	Yes	No	Professional Development opportunities for PN faculty/staff.
Health Sciences	34	Professional Development and Related Travel	PTA	High	\$18,000.00	Somerset North	No	Yes	Yes	Yes	No	Professional development and related travel for three faculty members.
Health Sciences	35	(1) Adult Tracheostomy Care Simulator	Respiratory Care	Medium	\$610.00		No	Yes	Yes	Yes	No	The education tracheostomy care set allows the students to practice suctioning techniques, proper cuff inflation, dressing changes and other techniques such as cleansing and maintenance of the external tracheal site.
Health Sciences	36	VitalSim Manikin (Infant)	Nursing	Medium	\$2,321.00	Laurel	No	Yes	No	Yes	No	VitalSim Manikin (Infant)
Health Sciences	37	Suction Regulators	PN	Medium	\$1,100.00	Laurel	No	Yes	No	Yes	No	Two (2) Suction Regulators to be utilized in the lab/simulation.
Health Sciences	38	Wound Care Dressing Cart	PTA	Medium	\$4,000.00	Somerset North	No	Yes	Yes	Yes	No	Wound Care Dressing Cart
Health Sciences	39	(1) Auscultation Trainer and Smartscope	Respiratory Care	Medium	\$2,800.00		No	Yes	Yes	Yes	No	The trainer presents itself as a real patient without visible auscultation sites. The students must palpate to identify correct locations and will hear different heart and lung sounds as the Smartscope is moved to different locations on the trainer.
Health Sciences	40	PD travel	Paramedic	Medium	\$1,400.00	Somerset South	Yes	Yes	No	Yes	No	Professional Development/travel expenses to Washington D.C. for faculty of EMS-Paramedic Program.
Health Sciences	41	Massage Treatment Positioning Equipment	PTA	Medium	\$2,500.00	Somerset North	No	Yes	Yes	Yes	No	Massage, Treatment Positioning Equipment
Health Sciences	42	Laptop Computers	PN	Medium	\$4,200.00	Somerset	No	Yes	No	Yes	No	4 - Laptop computers to be utilized in the lab/simulation.
Health Sciences	43	Positioning Equipment	PTA	Medium	\$5,000.00	Somerset North	No	Yes	Yes	Yes	No	Positioning Devices (bolsters, wedges, etc.)
Health Sciences	44	Carts for Laptop Computers	PN	Medium	\$520.00	Somerset	No	Yes	No	Yes	No	Four (4) - Carts for laptop computers to be utilized in the lab/simulation for bedside charting.

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Health Sciences	44.5	4 replacement computers PN Lab	PN	Medium	\$3,252.12	Somerset	No	Yes	No	Yes	No	Computers to replace the existing computer that do not work. They will be utilized in the lab/simulation.
Health Sciences	45	Pressure Mapping System	PTA	Medium	\$17,000.00	Somerset North	No	Yes	Yes	Yes	No	Pressure Mapping System
Health Sciences	45.5	Replacement computer	PTA	Medium	\$813.66	Somerset North	No	Yes	Yes	No	No	Replacement computer for laboratory
Health Sciences	46	Female Catherization Simulator	PN	Medium	\$625.00	Clinton	No	Yes	No	Yes	No	Female Catherization Simulator to be utilized in the lab/simulation.
Health Sciences	47	Advanced Venipuncture and Injection Arm	PN	Medium	\$660.00	Clinton	No	Yes	No	Yes	No	Advanced Venipuncture and Injection Arm to be utilized in the lab/simulation.
Health Sciences	48	SimPad Unit for Infant Manikin	Nursing	Low	\$3,600.00	Laurel	No	Yes	No	Yes	No	SimPad Unit for Infant Manikin that will attach to and allow computerized simulations on the manikin.
Health Sciences	49	EValue clinical tracking software	Radiography	Low	\$3,500.00	Somerset	Yes	No	Yes	Yes	No	EValue software for Radiography program students to use for clinical tracking.
Health Sciences	50	(1) Advanced Airway Management Trainer	Respiratory Care	Low	\$1,500.89		No	Yes	Yes	Yes	No	An adult male torso reproduction with a deluxe head designed for practicing airway management using manual maneuvers and mechanical devices.
Health Sciences	51	Patient Monitors to Use with SimPad	Nursing	Low	\$4,580.00	Laurel	No	Yes	No	Yes	No	2 Patient Monitors to use with SimPad Unit
Health Sciences	52	O2 Flow Meters	PN	Low	\$540.00	Laurel	No	Yes	No	Yes	No	6 - O2 flow meters to be utilized in the lab/simulation
Health Sciences	53	BROM (Back Range of Motion Measurement Device)	PTA	Low	\$1,200.00	Somerset North	No	Yes	Yes	Yes	No	BROM (Back Range of Motion Measurement Device)
Health Sciences	54	(1) Ambu Intubation Trainer	Respiratory Care	Low	\$1,606.23		No	Yes	Yes	Yes	No	Ideal for teaching intubation techniques and airway management. Acoustic signals help trainee correct mistakes.
Health Sciences	55	Wound Care Assessment (Female)	Nursing	Low	\$1,733.00	Laurel	No	Yes	No	Yes	No	Female Wound Care Assessment
Health Sciences	56	Game Ready Cold and Active Compression Therapy Device	PTA	Low	\$5,000.00	Somerset North	No	Yes	Yes	Yes	No	Game Ready Cold and Active Compression Therapy System with wraps
Health Sciences	57	Simulation Training Workshops	Nursing	Low	\$1,500.00	Laurel	No	No	No	Yes	No	Professional Development for Simulation Training Workshops
Health Sciences	58	Program Budget Increase	PTA	Low	\$3,000.00	Somerset, North	No	Yes	Yes	Yes	No	Program Budget Increase
Health Sciences	59	Ambulation Aids	PTA	Low	\$5,000.00	Somerset North	No	Yes	Yes	Yes	No	Ambulation Aids, including specialized crutches, walkers and canes.
Health Sciences	60	Wheelchair Components	PTA	Low	\$5,500.00	Somerset, North	No	Yes	Yes	Yes	No	Wheelchair components (abductor wedges, cushions (foam, gel and air), alarms, safety and positioning devices, etc.)
Humanities, Fine Arts & Social Sciences	1	Replacement Computers	Arts & Sciences	High	\$9,000.00	all sites	No	Yes	Yes	No	No	Funds to replace outdated/obsolete/non-functioning faculty computers.

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Information Technology	1	Network Upgrades and Maintenance	Learning Support Services - Information Technology	High	\$50,000.00	College-wide	No	Yes	Yes	No	No	Network system upgrades to include: 4 Catalyst 3750X 48-port full PoE IP Base switches \$32,000 3 APC Smart-UPS 1000VA Uninterruptible Power Supplies \$1,500 Technical network support for virtual server environment 1 Year VMWare Product Technical Support Coverage for 4 devices: \$6,000 Hardware support for servers/storage area network: \$10,000
Information Technology	2	Information Technology Assistant - Laurel Campus	Learning Support Services - Information Technology	High	\$42,860.00	Laurel Campus	Yes	No	No	No	No	Hiring of an Information Technology Assistant for the Laurel Campus and SCC Centers. Salary: \$30,180, Benefits: \$11,680 - Total: \$41,860. Request also includes computer: \$1,000
Information Technology	3	Information Technology Assistant - Somerset	Learning Support Services - Information Technology	High	\$42,860.00	Somerset Campus and SCC Centers	Yes	No	No	No	No	Hiring of an Information Technology Assistant for the Laurel Campus and SCC Centers. Salary: \$30,180, Benefits: \$11,680 - Total: \$41,860. Request also includes computer: \$1,000
Information Technology	4	Computer Upgrades	Learning Support Services - Information Technology	Medium	\$100,000.00	College-wide	No	Yes	Yes	Yes	No	Purchase new computers to replace aging computers in 5 labs/classrooms: Clinton 212: 25, Russell Center: 25, McCreary Center Learning Commons: 16, Laurel North Bldg. 2-210: 25, Laurel North Bldg. 2-212: 25
Information Technology	5	Classroom Instructional Technologies Upgrade	Learning Support Services - Information Technology	Medium	\$18,000.00	College-wide	No	Yes	Yes	Yes	No	Purchase replacement projectors, associated mounting hardware, replacement projection screens, and document projectors. 15 LCD Projectors: \$9,000 10 Projector Mounts: \$2,500 20 Replacement Projection Screens: \$2,000 3 Document Projectors (ELMO): \$4,500
Information Technology	6	Technology Carts	Learning Support Services - Information Technology	Medium	\$96,000.00	College-wide	No	Yes	Yes	Yes	No	Purchase and install 16 instructional technology systems (technology carts).
Information Technology	7	Professional Development	Learning Support Services - Information Technology	Medium	\$6,000.00	Somerset and Laurel Campuses	No	Yes	Yes	No	No	All IT personnel will receive training related to their roles and responsibilities as part of a comprehensive IT support team.

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Learning Commons	1	Conversion of full-time temporary position at Laurel--Instructional Specialist Writing	Learning Commons	High	\$30,000.00	Laurel Campus	Yes	No	Yes	No	No	The writing and reading instructional specialist at Laurel is currently a full-time temp position. Based on student usage of LC services in Laurel and the need for writing and reading assistance it is imperative that we convert this position to full-time permanent.
Learning Commons	2	Fulltime Instructional Specialist for Russell focus on math and writing but to also assist with library, distance learning and IT issues	Learning Commons	High	\$30,000.00	Russell Center	Yes	No	No	No	No	A full-time person is needed at Russell who can service the needs of the Learning Commons, Distance Education and IT.
Learning Commons	3	Maintaining Databases	Learning Commons	High	\$25,000.00	All locations and online access	Yes	No	No	No	No	Online library databases, ebooks and other online materials.
Learning Commons	4	Doors	Learning Commons	High	\$50,000.00	Somerset	No	Yes	No	No	No	Replacing exterior doors in Learning Commons for Strunk Building. There have been issues with the locking mechanism and people being able to enter the building afterhours without a key. It would also be helpful to include a security feature within the door to prevent items from being stolen. Part of exterior doorframe collapsed during January Blitz.
Learning Commons	5	LC for Russell	Learning Commons	Medium	\$100,000.00	Russell Center	No	Yes	No	No	No	Computers and furniture to establish a Learning Commons at Russell.
Learning Commons	6	Online Tutoring	Learning Commons	Medium	\$50,000.00	online	Yes	No	No	No	No	Subscription to online tutoring for example SmartThinking
Learning Commons	7	New computers for McCreary	Learning Commons	Medium	\$100,000.00	Learning Commons	No	Yes	No	No	No	computers to equip LC at McCreary
Maintenance and Operations	01	M&O Worker Somerset North	Operations Division	High	\$29,975.85	Somerset North	Yes	No	Yes	No	No	Hire one M & O worker for Somerset North.
Maintenance and Operations	02	Maintenance Worker for Laurel North	Operations Division	High	\$29,975.85	Laurel North	Yes	No	Yes	No	No	Add additional Maintenance Worker for Laurel North.
Maintenance and Operations	03	M&O Worker for Somerset South	Operations Division	High	\$29,275.85	Somerset South	Yes	No	Yes	No	No	Additional M & O worker Somerset South.
Maintenance and Operations	04	Second M&O Worker Somerset North	Operations Division	High	\$29,975.85	Somerset North	Yes	No	Yes	No	No	Hire second additional M&O Worker for Somerset North.
Maintenance and Operations	05	Second M&O Worker for Laurel North	Operations Division	High	\$29,975.85	Laurel North	Yes	No	Yes	No	No	Hire second M&O Worker for Laurel North.
Maintenance and Operations	06	Additional Operational Budget	Operations Division	High	\$96,000.00	All Locations	Yes	No	Yes	No	No	Increase Operations divisional budget by 20%.

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Maintenance and Operations	07	Establish Facility Fund	Operations Division	High	\$50,000.00	All	No	Yes	No	No	No	Establish a nonrecurring facility fund to offset replacement of equipment that has exceeded its useful life.
Maintenance and Operations	08	Four Computers	Operations Division	High	\$4,000.00	Somerset North, Somerset South, Clinton	No	Yes	Yes	No	No	Computers for Somerset South, Somerset North and Clinton
Maintenance and Operations	09	Storage Building	Operations Division	High	\$250,000.00	Somerset North/South	No	Yes	Yes	No	No	Storage building for Somerset North & Somerset South to share.
Maintenance and Operations	10	Four wheel drive truck w/snow plow to allow us to do snow removal at Russell and Casey	Operations Division	High	\$28,500.00	All	No	Yes	Yes	No	No	Four wheel drive truck w/snow plow to allow us to do snow removal at Russell/Casey
Maintenance and Operations	11	Two 30" Walk Behind Burnishers	Operations Division	High	\$14,000.00	Somerset North & Somerset South	No	Yes	Yes	No	No	Purchase two 30" Walk Behind Burnishers.
Maintenance and Operations	12	Zero Turn Lawn Mower for Laurel North	Operations Division	High	\$10,000.00	Laurel North	No	Yes	Yes	No	No	Purchase a zero turn lawn mower for Laurel North.
Maintenance and Operations	13	Zero Turn Lawn Mower	Operations Division	High	\$11,500.00	Clinton County	No	Yes	Yes	No	No	Purchase a zero turn lawn mower for Clinton.
Maintenance and Operations	14	32" Boost	Operations Division	High	\$10,300.00	Laurel North	No	Yes	Yes	No	No	Purchase 32" boost for Laurel North.
Maintenance and Operations	15	Two 20" Burnishers	Operations Division	High	\$3,000.00	Somerset North	No	Yes	Yes	No	No	Purchase two 20" burnishers for Somerset North
Maintenance and Operations	16	Multiwash Micro-Automatic Scrubber	Operations Department	High	\$1,500.00	Somerset North	No	Yes	Yes	No	No	Purchase a Multiwash Micro-Automatic Scrubber for grout cleaning.
Maintenance and Operations	17	M & O Uniform Jackets and Shirt Replacement	Operations Division	High	\$15,000.00	All campuses	No	Yes	Yes	No	No	Purchase M&O uniform jackets and shirt replacement.
Maintenance and Operations	01CW	Electric Piano	Operations Division	Low	\$3,800.00	Somerset North	No	Yes	Yes	No	No	Electric piano for Somerset North Campus
Maintenance and Operations	02CW	Recaulk Building Two at Laurel North	Operations Division	Medium	\$22,320.00	Laurel North	No	Yes	Yes	No	No	Recaulk Building Two at Laurel North.
Maintenance and Operations	03CW	Security Guard for All Campuses	Operations Division	High	\$70,000.00	All Campuses	Yes	No	Yes	No	No	Security guard for all campuses.

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Maintenance and Operations	04CW	New Ceiling Tile for Meece	Operations Division	High	\$60,000.00	Meece & Cooper Building, Somerset North	No	Yes	Yes	No	No	Installation of new drop ceiling system.
Maintenance and Operations	05CW	Resurface Roof at Laurel South	Operations Division	High	\$15,500.00	Laurel South	No	Yes	Yes	No	No	Resurface roof at Laurel South.
Maintenance and Operations	06CW	Locking Mailbox System for Somerset South & expansion for Somerset North	Operations Division	High	\$10,000.00	Somerset South & Somerset North	No	Yes	Yes	No	No	Purchase locking mailbox system for the Somerset South Campus and expansion of the Somerset North Campus.
Maintenance and Operations	07CW	Cameras for All Buildings and Parking Lots	Operations Division	High	\$380,000.00	All Locations	No	Yes	Yes	No	No	Purchase cameras for all buildings and parking lots.
Maintenance and Operations	08CW	Renovate Restrooms All Campuses	Operations Division	High	\$599,000.00	All Locations	No	Yes	Yes	No	No	Renovate restrooms at all campuses.
Maintenance and Operations	09CW	New Hardware and Locks for Laurel South	Operations Division	High	\$30,700.00	Laurel South	No	Yes	Yes	No	No	New hardware and locks for Laurel South.
Maintenance and Operations	10CW	Interior Signage for All Buildings	Operations Division	High	\$100,000.00	All campuses	No	Yes	Yes	No	No	Interior signage for all buildings.
Maintenance and Operations	11CW	Door and Hardware Replacement for Meece Building	Operations Division	Medium	\$13,500.00	Meece Building, Somerset North	No	Yes	Yes	No	No	New doors and hardware for the Meece Building.
Maintenance and Operations	12CW	Replace Old Classroom Furniture	Operations Division	Medium	\$150,000.00	All campuses	No	Yes	Yes	No	No	Replace old classroom furniture.
Maintenance and Operations	13CW	Carpet for Offices and Classrooms	Operations Division	Medium	\$100,000.00	All campuses	No	Yes	Yes	No	No	Replace old worn out carpet in offices and classrooms.
Maintenance and Operations	14CW	Three new wheel chair lifts	Operations Division	Medium	\$67,500.00	Russell Center	No	Yes	Yes	No	No	Purchase three wheel chair lifts for Russell Center.
Maintenance and Operations	15CW	New roof for Russell Center	Operations Division	Medium	\$599,000.00	Russell Center	No	Yes	Yes	No	No	New roof for Russell Center.
Maintenance and Operations	16CW	Exterior Signage for Each Center	Operations Division	Medium	\$20,000.00	All campuses	No	Yes	Yes	No	No	Exterior signage for each campus.

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Mathematics & Natural Sciences	1	Division Budget Increase	Mathematics and Natural Sciences	High	\$5,000.00	Somerset/Laurel/Clinton/Russell/McCreary	Yes	No	No	No	No	Division budget increase will provide funds for recurring events such as Earth Day, Science Olympiad, and the Biological Sciences Seminar Series, as well as provide funding for the purchase of laboratory supplies for new biology/anatomy labs in Russell and Laurel.
Mathematics & Natural Sciences	2	Faculty hardware and software upgrades	Mathematics and Natural Sciences	High	\$10,000.00	Somerset/Laurel/Clinton/Russell/McCreary	No	Yes	Yes	No	No	Update faculty computers and needed hardware and software (ex: clickers, webcams, external hard drives, etc.)
Mathematics & Natural Sciences	3	Laboratory equipment upgrades	Mathematics and Natural Sciences	High	\$20,000.00	Somerset/Laurel	No	Yes	Yes	Yes	No	To update lab based physiology equipment at Somerset and Laurel, and to purchase needed measuring equipment for the Somerset and Laurel chemistry labs.
Mathematics & Natural Sciences	4	Chemistry Instructor for the Laurel and Somerset Campuses	Mathematics and Natural Sciences	Medium	\$56,000.00	Somerset/Laurel	Yes	No	Yes	No	No	Additional faculty member to teach Chemistry courses at the Laurel and Somerset Campuses and computer.
Student Affairs	1	Convert part time Records staff to full time	Mathematics and Natural Sciences	High	\$38,000.00	Somerset	Yes	No	Yes	No	No	To convert our temporary position that works with our digital imaging process to a permanent position.
Student Affairs	2	Student Records staff	Student Affairs	High	\$39,500.00	Somerset Records Office	Yes	No	Yes	No	No	Student Records staff position to assist areas in need of additional staffing including transfer credit evaluation and assisting the Registrar with the degree audit process.
Student Affairs	3	Orientation budget	Student Affairs	High	\$6,500.00	Admissions	Yes	No	Yes	No	No	Budget for New Student Orientation supplies.
Student Affairs	4	PD travel for ADA	Student Affairs	High	\$2,500.00	ADA	Yes	No	Yes	No	No	ADA staff to attend the annual AHEAD conference to stay up to date on ADA guidelines and issues.
Transitional Education	1	Transitional Writing Instructor for Somerset Campus	Transitional Education	High	\$49,153.00	Somerset	Yes	No	Yes	No	No	One full-time writing instructor to be based at the Somerset campus.
Transitional Education	2	Professional Development for Reading/Writing Faculty	Transitional Education	High	\$5,000.00	Somerset	Yes	Yes	No	No	No	Professional development funds for travel and registration for Reading/Writing department.
Transitional Education	3	Professional Development for Math Faculty	Transitional Education	High	\$5,000.00	Somerset	No	Yes	Yes	No	No	Funding for professional development for math faculty to continue to keep abreast of strategies for student success.

Rank	Sum of Total Request Amount
High	\$3,399,030.75
Medium	\$1,732,223.78
Low	\$367,960.27
Grand Total	\$5,499,214.80